App F IX 4

Previous References.

19 52-53 (C M)

File No 15-52

Serial Nos 1, 2.

P 2801-15

later References

M 1-53-13

R. 15-53-1, 5 6, 7,

GENERAL AND REVENUE SECRETARIAT

Serial Nos 2

Part B for Sept. 52.

SUBJECT

Budget estimates of the Bangalore Corporation for the year 1952-53

L 10130-33/A, 25-9-52

The Commr. Corpn. B'lore (Turn pg.)
" A G mys B'lore
" C, & A G B'lore
" Auditor, Corpn. B'lore

WD 010861—GPB—25,000—18-9-50

Send trans

Reas. X/52

GENERAL AND REVENUE SECRETARIAT

( )

NOTES

C H File No 15 S2-

FILE HEADING

Budget Estimates of the B'lore Corporation for the year 1952-53.

FROM The Commissioner Corporation of B'lore

No B1-152/53 Dated 22-7-52 Received

Diary No 32053/Mul | Enclos | Spare copies | Serial No

BRIEF ABSTRACT OF LETTER

Forwards for sanction the Budget estimates of the B'lore Corporation for 1952-53 together with a Resolution of the Corporation adopting the same

NOTES AND ORDERS

Under the proviso to the amended provision of sec 167 Govt have to communicate the orders on the Budget within two months of the date of receipt of the Budget. The present Budget for 52-53 has been received on 26.7.52 and therefore orders have to be communicated before 26.9.52.

2) The file may be put first instance

NOTES—First Sheet

WD 010865—GPB—20 000—2-8-50

Budget estimates of the B'lore Corporation for 52-53

File No. — **Immediate** 3205/ml of 1952-53, | General and Revenue Secretariat

The referred case officially to the Controller, S.A.D. for scrutiny of the Budget and offering his remarks back stock before the 18th of August 52. U.O.

3) Per orders. U.O. No 148 Dt 1.8.52

Nay 1/8/52

4) Forwarded to the Controller State A/cs Department in Mysore Bangalore for favour of scrutiny & remarks and early return

1/8/52

Bo

Hanumanthappa

for Secretary to Govt

L-S-G Dept

1/8/52

Immediate

U.O. No 125/CAS A Ds 4.9.1952

5) Typed note is enclosed

Secy. to Govt. L-S-G Dept

Controller 4/9/52 State Accts Dept

9/9/52

6) The budget estimates of the Corporation were received back from the Controller duly scrutinised on S. 9 & 12 (6.9 in the section by me).

7) Under the proviso to Sec 167 of the Corporation Act orders of Govt on the Budget should be communicated

579

Budget estimates of the B'lore Corporation for 1952-53.

General and Revenue Secretariat

File No 32057/2nd of 1952-53 [App F III-53

WD 015452—GPB—PZS—40 000—1 10-51

Serial No

written two months of the date of its Receipt in Govt. The estimates for 52-53 were Received in this office the Secretary's office on 26-7-1952 and orders should therefore issue in this file before 26-9-52 In order to avoid delay, a draft G.O. sanctioning the Budget as modified by the Controller, S.A.D. is put up for consideration and orders with Special Reference to the alterations made therein

8) There are very many changes The draft G.O. does not give scope to discuss the points and give opinions therefor ~~what~~ the points on which the Controller differs from the Corporation may be noted immediately the method adopted by Sri Kleen in getting the approval of Govt to Dr B.J. to may be followed, this is very useful

Ag 9/9/52 SA 9/9

1219

9) A statement showing the modifications proposed by the Controller, S.A.D. is put up for approval or alter as per orders.

Ag 13/9/52 SA 13/9

10) All the suggestions of the Controller may be accepted except the grants to the Corporation Assn of Rs 5000/- is provided by the Corporation

Contn Sheet

Budget Estimates of the Jaffna Corp^n for the year 1952 53

4217/ML

of 19

General and Revenue Secretariat

Serial No

a grant to the Corporation by Government a sum of Rs 15,000/- only is provided in the Budget therefore the sum of Rs 15,000/- may be retained.

11 All the general observations of the Controller have been incorporated in the G.O. Sanctioning the Budget. The observations are flagged "A".

12 The Statements showing the figures proposed by the Corporation and figures modified by the Controller are flagged B.

The proposal at para 10 may be approved.

1349

Secy
L.S.G.

13/9/52

Thanks for L.S.G. KP 4

1349

15 SEP 1952

5946

N S B

15/9/52

16 9 52

1349

20 9 52

22/9/52

OFFICE OF THE MINISTER FOR PUBLIC HEALTH & LOCAL SELF GOVERNMENT

20 SEP

3828

To be approved

22/9/52

2419

Secy
L.S.G.

24/9/52

2419

Budget estimates of the B'lore corpn 52 53
4217/ml

To
The commissioner
corpn of the city of B'lore
(Thro the Mayor)
The Accl General
The controller S A D.
The Auditor B'lore corpn
L 10130-33/ ~~dated~~ C R 15 52 2
25-9-52
Sanctions with certain modifications

Pa 25/9

GENERAL & REVENUE DEPT. 3205 20 JUL 1952 BRANCH

CORPORATION OF THE CITY OF BANGALORE

No B1-152-53
Enc 3 with Six Copies of Budget Estimates and Six Copies of Appendix

CORPORATION OFFICES,
BANGALORE

Dated 22nd July 1952.

FROM

B M ABU BAKER, LSO, M A (Hons),
COMMISSIONER,
CORPORATION OF THE CITY OF BANGALORE,
BANGALORE

20 JUL 1952

TO

THE SECRETARY TO THE GOVERNMENT OF MYSORE,
LOCAL SELF GOVERNMENT DEPARTMENT,
BANGALORE

GR 15-52-1

SIR,

SUBJECT - BUDGET ESTIMATES OF THE CORPORATION OF BANGALORE FOR THE YEAR 1952-53
REFERENCE - THIS OFFICE LETTER NO B 1/52-53 DATED 14-5-1952

I forward herewith 6 copies of the Budget Estimates of the Corporation of the City of Bangalore for the year 1952-53 as prepared by the Standing Committee (Taxation & Finance) and approved by the Corporation vide copy of resolution dated 21st May 1952 (copy enclosed) and request that the Government may be pleased to approve the same

The rules prescribed for the preparation of the Budget have been kept in view while preparing the Budget Three Years actuals are given to facilitate comparison of the proposed estimates with the actuals of the past three years A Budget memorandum explaining the variations between the sanctioned estimates and revised estimates of the previous year and those proposed for the year 1952-53 is also enclosed A separate note explaining some special features in the Budget for 1952-53 as compared with that of the year 1951-52 is also furnished The necessary appendices have been furnished along with the budget statement

The Standing Committee (Taxation & Finance) after having a joint meeting with all the other Standing- Committees, discussed the budget provision under several heads in detail with a view to have the maximum measure of agreement and then they finally approved the Budget and the same was

was subsequently placed before the Corporation for their sanction The Corporation after having seven sittings approved the Budget with some modifications in their meeting held on 21st May 1952

The financial position of the Corporation as per the Budget under General Revenue Account for 1952- 53 is as follows :-

Opening Balance	Rs , 1,34,200
Total receipts	Rs 1,03,30,700
	Rs 1,04,64,900
Expenditure	Rs 1,02,98,600
	Rs 1,66,300

From the above it will be seen that the closing balance is in excess of the prescribed minimum balance of Rs One lakh by Rs 66,300/-

I therefore request that the Government may be pleased to sanction the Budget as approved by the Corporation early

FORWARDED WITH COMPLIMENTS

B V Lankappa

(B V LANKAPPA)
MAYOR

Yours faithfully,

B M Abu Baker

(B M ABU BAKER)
COMMISSIONER

VKR
22/7/52

CORPORATION OF THE CITY OF BANGALORE

No 15 -

MINUTES OF PROCEEDINGS OF THE ADJOURNED MEETING OF THE CORPORATION OF THE CITY OF BANGALORE, HELD AT 4-30 P M ON WEDNESDAY THE 21ST MAY 1952 AT THE MAYO HALL, BANGALORE

Sri C Rajagopalachar moved the following resolution -

" Resolved that the Budget Estimates for the year 1952-53 as proposed by the Standing Committee)(Taxation and Finance) be approved subject to the Modification of the items detailed below -

RECEIPTS -

1 That the provision made under the head "Tax on Buildings and Lands- be increased from Rs 10,24,900 to Rs 11,49,900/-

2 That the provision made under the head "Sanitary cess be increased from Rs 4,09,800/- to Rs 4,59,800/-

3 That the provision made under the head "Lighting Tax" be increased from Rs 2,04,700/- to Rs 2,29,700/-

4 That the provosion made under " Water Tax on Private Buildings" be increased from Rs 9,77,200/- to Rs 11,27,200/-

5 That the provision made under the head"Entertainment Tax" be increased from Rs 8,39,000/- to Rs 10,59,000/-

6 That the provision made under the head"Duty on Transfer of Property"be increased from Rs 1,80,000/- to Rs 2,00,000/-

7 That the provision made under the head "Education Grant" be increased from Rs 1,28,200/- to Rs 3,94,300/-

8 That the provision made under the head" Sale of Sites" be increased from Rs 6,60,000/- to Rs 6,80,000/-

EXPENDITURE

9 That the provision made under the head "Education - Grants-in-aid be increased from Rs 26,000/- to Rs 39,000/-

10 That the provision made under the head "High School-staff Establishment" be increased from Rs 87,000/- to Rs 90,200/-

11 That the provision made under the head "High School-Buildings- be reduced from Rs 60,700/- to Rs 35,700/-

12 That a sum of Rs 500/- be provided under the head - "Uniform to Scouters"

13 That the provision made under "Communications- Roads" be reduced from Rs 8,34,000/- to Rs 8,09,000/- (cement concreting Monkey Thope Road to be deleted)

14 That the provision made under the head "Bridge, Culvert and Causeways" be increased from Rs 19,000/- to Rs 1,79,000/- (on account of Corporation's share for diverting Dharmambudhi Tank water Rs 60,000/-

On account of Corporation's share for construction of bridge in Seshadripuram Level crossing 1,00,000/-

15 That the provision made under the head" Contribution to Police Department for working Hackney Carriage Rules" be increased from Rs 12,000/- to Rs 14,000/-

16 That the provision of Rs 22,000/- made for the "Purchase of a car to the Mayor" be deleted

17 That the provision made under the head "Contribution to Government for supply of lymph" be increased from Rs 8,550/- to Rs 10,150/-

18 That the provision made under the head "~~xxxx

SOME SPECIAL FEATURES IN THE BUDGET FOR 1952-53 AS COMPARED WITH THAT OF THE YEAR 1951-1952.

MANAGEMENT

1. **Fortnightly Magazine:**

A sum of Rs.2,000/- was provided in the Budget for 1951-52 for starting a Corporation Journal. Enquiries made disclose that this sum would be insufficient for the purpose. It has therefore been proposed to revise the allotment to Rs.15.000/-. It will be seen from the figures given below that the Corporation will only profit by starting this journal.

RECEIPTS.

1. Savings by way of giving advertisements in local papers.	Rs.12,000
2. Income by sale of paper.	1,500
3. Income by public advertisements	5,760
	Rs.19,260

EXPENDITURE

Staff and equipment. (page 16 of the Budget Estimate)	Rs.16.800

ect

of starting the journal is fulfilled but also that our advertisements can be made in that journal and the public at large will be benefitted. A nominal provision of Rs.7,200/- has been made on page 7 of the Budget Estimates. Moreover a provisio of only Rs.5,000 is made for advertisement as against Rs.15,000/- made in the Budget for 1951-52

2. Court Establishment Rs.9,000/-

Van, petrol charges and contingencies Rs.21,000/-

It has been proposed to establish a Magistrate's Court for trying all Corporation cases. A Magistrate with first caass powers will be appointed to try the cases. As a result of this, all the fines pertaining to the City area which are now credited to Government will be realised by the Corporation and the increase on this account is anticipated to be about Rs.20,400/- over and above the provision Rs.15,000/- of 1951-52. Accordingly a sum of Rs.35,400/- is provided under (1) fees for analysis etc. on page 10 of the Budget

II EDUCATION ---

3. Sports equipment, athletics games, Scouting and Girls Guides.

Rs.7,500 page 19 of the Budget.
Rs.2,000 page 19 of the Budget.

The necessity for the above provisions is very keenly felt in the interest of the Boys of the Corporation High Schools and Highere Elementary Schools.

4. Manual Training Section Equipment Rs.2,000/- page 19 of Budget Estimates.

The existing Manual Training Section is run very unsatisfactorily and needs much improvement. It has therefore been proposed to improve this on model lines so that the boys may enrich their skill. By sale of the finished materials, the Corporation also will derive some revenue.

XII COMMUNICATION

2. Roads - Original Works, Rs.3,79,000/- (page 22)

The provision for the year in the Budget for the year 1951-52 was only Rs.3,25,000/- whereas the provision made for the Budget year is Rs.3,79,000/-. The increase of nearly Rs.54.000/- is on account of Cement concreting many new roads and widening of roads in addition to improvements to foot-paths

5. Buildings Original Works and Repairs.

As against Rs.3.000/- under original works and Rs.2,000/- under repairs provided for in the Budget 1951-52, the provisio made for the budget year for the above two items are Rs.15,000/- and Rs.6,000/-. The increase are due to construction of new Ookads and for providing gates and lights to other Ookads which are badly in need of the same.

6. Purchase of Shell concrete Mixter etc. Rs.Rs.93,500/ (page 23)

As explained on page 55 of the Budget many new roads machaaries at a cost of Rs.92,000/- are proposed to be purchased for the improvement of our roads.

7. Tools and Plant (b) Stores accessories. Rs.18.500/-

As against Rs.6,562/- in the Budget for the year 1951-52 the provision made for the year 1952-53 is Rs.18.500/- consequen upon the proposal to establish a new workshop.

IV PUBLIC HEALTH

8. Contributions to other institutions Rs.41,000/- (page 26)

An additional provision of Rs.7,000 is made in the budget for 1952-53 over and above the provision of Rs.34,000 towards increase of grant and for payment of fresh grants to the various public health institutes run by private parties in the Corporation area.

9. 5.Buildings - original works: Rs.1,03,000 (page 26)

A sum of Rs.1,03,000 has been provided for constructing Maternity Homes, dispensaries and public latrines as detailed on page 56 of the budget. This provision exceeds the 1951-52 allotment by Rs.53,000.

10. Spraying of D D. T in private Houses: (page 27)

It has been proposed to introduce spraying of D. D. T. in private houses and the expenditure of Rs.4,600/- provided for the purpose in the Budget will be recovered from the parties concerned. A corresponding figure is accordingly shown on page 10 of the Budget Estimates

11. Opening of a sub-health Office Rs.2,000/- (page 27)

It is proposed to open a Sub Health Office near Scout Head Quarters and the above sum of Rs.2,000/- is to meet the expenses connected with the same, viz., rent, telephone charges, furniture, contingencies etc.

12. Materntiy and Child-welfare (page 29).

It is proposed to open three more milk centres at the following places and a sum of Rs.20,000/- is provided for the same.

1. Sri Ramapuram Labour Colony
2. Palace Guttahalli Maternity Home.
3. Puduparacherry.

In addition to the above, a maternity home at Thimmiah Road is also proposed to be opened and the provision made therefore is Rs.23,000/-.

13. Public Amenities (page 30).

For tree planting and for formation of parks and Gardens, a fair provision of Rs.28,000/- is made in the Budget as against Rs.12,000/- spent last year. Similarly an increased provision of Rs.5,000/- is made for formation of play grounds also. A part from the above a provision of Rs.5,000/- is made for the

for the encouragement of sports and athletics

(14 ORCHESTRA ESTABLISHMENT AND CONTINGENCIES (page 31)

In Madras, the Corporation owns Orchestra and Bandsets of its own and deputs them for entertainment in various parts of the City. It is proposed to organise an Orchestra to be owned by the Corporation. This Orchestra will play each day one or more airs according to pre-arranged programme. They can also be made available for public functions arranged by the Corporation and there will be a saving of Rs 500/- in the Budget for other occasions, private parties or public performance. The Orchestra will be divided at Rs 100/- per performance.

PURCHASE OF PLEASURE BOATS FOR HIGGINBOTHAM'S BANK Rs 500/-

It is proposed to purchase new pleasure boats for the use of the public. I am sure that this will be much appreciated.

16 MAINTENANCE OF BATHING GHATS- PROVISION OF HEATING ARRANGEMENTS Rs 2,000/- (PAGE 61)

A sum of Rs 2,000/- is made in the Budget for providing heating arrangements to the baths proposed to be constructed.

17 READING ROOMS AND LIBRARIES BOOYS LITRARY Rs 1,000/- (page 32

The establishment of a Library for the Corporation Office is very badly required. Only a sum of Rs 1,000/- is provided for this purpose in the Budget for 1952-53. This can be expanded as and when funds become available.

18. SLUM CLEARANCE 2,00,000/- EXPENDITURE DURING 1951-52 Rs 30,000

It is proposed to clear as many slums as possible in the Budget year 1952-53 and a sum of Rs 2,00,000/- is made for this purpose in the Budget. The details of sums proposed to be taken up are given in page 61 of the Budget.

19 REMUNERATIVE ENTERPRISES SCHEMES

This year a scheme called ' Remunerative Enterprise Scheme' is proposed to be taken up with a view to develop Corporation properties and also to conserve our resources over a period of years The amount for taking up many such remunerative works is inadequate and it may be necessary to raise a loan We may, to begin with, start with Rs 5,55,200/- available now details for which are given at pages 63-64 and 65 of the Budget

------ o ----

" C O P Y ",

N Siddalingappa
(N SIDDALINGAPPA),
FOR COMMISSIONER

VKR
23/7/52

23/7

BUDGET MEMORANDUM EXPLAINING THE VARIATIONS BETWEEN THE SANCTIONED ESTIMATES, REVISED ESTIMATES AND THOSE PROPOSED FOR THE YEAR 1952-53

~~DETAILED EXPLANATORY NOTE ON THE BUDGET ESTIMATE OF THE MUNICIPAL CORPORATION, BANGALORE, FOR THE YEAR 1952-53.~~

- - - - - -

The following is a review of the noticeable variations under the several heads

RECEIPTS

.. General Account - 1 Management
1. General Taxation - 1 Octroi Receipts.
(Page 6)

Budget 1951-52	18,00,000
Revised 1951-52	21,25,100
Budget 1952-53	21,25,000

The revised estimates for the current year is based on the actuals There has been a marked improvement in the collections under this head and the increase is partly due to the Government having paid a part of the amount due by them towards duty on sugar. Although an appreciable increase can be anticipated under this head under better trade condition combined with greater vigilence on the part of the octroi staff, provision is made in the Budget conservatively for only Rs. 21,25,000

2 OCTROI REFUNDS

Budget	1951-52	1,20,000
Revised	1951-52	1,11,500
Budget	1952-53	1,20,000

The provision in the Revised estimate represents the actual realisation

The provision of Rs 1,20,000 made in the next year's budget represents the normal refunds.

3. (2) Taxes on Buildings and lands	..	Page 6
(2) Sanitary Cess		Page 11
(1) Lighting tax	.	13
(1) Water tax on private buildings		14

A D.C.B. Statement in respect of the above items is enclosed The percentage of collection during the year 1952-53 is 80% Better progress of collection is expected during 1952-53 and provision is made calculated at 90% for the City

area and 97% for the Civil Station area. This provision made for next year includes the anticipated collections viz., Rs.7,50,000 on account of the revision of assessment of houses now under progress.

The above target for collection has been fixed after mature consideration and in consultation with the Revenue Officers.

(3) PROFESSION TAX. (PAGE 6)

Budget	1951-52	..	1,25,000
Revised	1951-52	..	1,11,200
Budget	1952-53	..	1,00,000

The provision made in the Revised Budget is based ~~on~~ on the actuals and the provision made in the next year's budget represents the anticipated realisations.

5. (4) ENTERTAINMENT TAX. (PAGE 6)

Budget	1951-52	..	5,64,000
Revised	1951-52	..	1,80,900
Budget	1952-53	.	10.59.000

The provision in the Revised Budget is based on the actuals while the provision for 1952-53 represents the following -

City area ..	arrears for ~~1949-50~~	..	1,64,000
-do-	-do- 1950-51	..	1,95,000
-do-	-do- 1951-52	..	2,00,000
Civil area	-do- 1952-53	..	2,20,000 — arrears of Entertainment Tax on races.
Anticipated increase on account of direct collection by the Corporation Staff.		..	1,00,000
			10 59,000

The figures shown for City area are due by Government they are being pressed by issue of frequent letters and reminders to pay the dues.

In the interest of the Corporation it is desirable that for the following reasons the collection work is entrusted to us as under the present circumstances the Corporation is losing heavily -

9. SALE AND SUBSCRIPTION OF FORTNIGHTLY MAGAZINE - (Page 7)

Budget ..	1951-52		..
Revised ..	1951-52	.	.
Budget .	1952-53	..	7,200/-

It is proposed to start a fortnightly magazine~~an and this matter is before the Corporation~~ The Corporation at the time of approving the Budget for 1951-52 had sanctioned an allotment of Rs.2,000/- for starting a Bangalore Corporation Gazette. Necessary statistics were collected in this behalf and it was found that this amount is too small. Hence a fresh provision of Rs 16,800/- is made in the Budget for 1952-53. As against this it is expected that by sale and subscription we will realise at least Rs.7,200/-. We will also be saving much of our advertisement charges, provision for which in the budget is reduced to Rs.3,000/- from the usual ~~p~~ provision of Rs.12,000/-.

II EDUCATION

10. (3) GOVERNMENT GRANTS - (page 7)

Budget ..	1951-52	.	2,21,700
Revised ..	1951-52		36,900
Budget	1952-53	..	3,94,300

The provision made in the Revised Budget represents a portion of arrears of grant due by the Government for maintenance of schools in the Civil Station, while the provision made for the year 1952-53 represents the anticipated grants for that year as well as arrears

III COMMUNICATIONS.

11. 1 ROADS - (1) TOLL RECEIPTS - (page 8).

Budget ..	1951-52		90,000
Revised ..	1951-52	..	70,500
Budget ..	1952-53	.	75,000

The decrease in the Revised Budget is due to less realisations in Toll receipts consequent upon more number of lorries being made use of for transportation in lieu of carts The provision made for 1952-53 represents the anticipated collections during that year

12. 3 PUBLIC CONVEYANCES -

(a) LICENSE FEES - (Page 8)

Budget	1951-52	1,28,000
Revised	1951-52	1,20,800
Budget	1952-53	1,15,000

The provision in the Revised Budget is based on the actuals while the provision for 1952-53 is the anticipated realisation in that year

13 (4) COMPOSITION FEES - (Page 9)

Budget ..	1951-52	4,000
Revised .	1951-52	6,900
Budget ..	1952-53	10,000

(5) FINES - (Page 9)

Budget ..	1951-52	.. 15,000
Revised ..	1951-52	.. 6,300
Budget ..	1952-53	.. 10,000

The provision made in the Revised Budget is based on the actuals, while the provision made for 1952-53 is the probable receipts during that year.

14. (6) GOVERNMENT GRANTS -

(a) MOTOR VEHICLE TAX - (SERVICE TAX) (page 9)

Budget	1951-52 .	3,40,000
Revised ..	1951-52 ..	1,55,100
Budget ..	1952-53 .	3,55,000

The decreased provision in the Revised Estimates is on account of the Government not having yet revised the contribution in respect of the City area and not paying the contribution for the City area. The Service tax for the City area was fixed as far back as in 1936 and 1941 and the contribution works out to only about 1/3rd of that for the Civil Station although City area possesses more than double the number of vehicles in the Civil Station The Corporation is thereby losing every year atleast Rs. one lakh per annum when it has no resources to embark upon works of public utility.

It is hoped that the Government will next year at least take steps to revise the contribution with retrospective effect and with this in view a nominal provision of Rs.3,55,000 is made in the Budget for 1952-53. This includes arrears of payment also.

15. (6) MILEAGE CESS - (Page 9)

Budget ..	1951-52 .	12,000
Revised .	1951-52 .	1,300
Budget .	1952-53 ..	18,300

The revised estimate for the year 1952-53 represents

actuals due for the quarter ending June 1945 (~~since revised~~) while the provision for 1952-3 and 1951-52 represents ~~and~~ the annual contribution of Rs.6,164/- for 1949-50 ~~and~~ 1950-51.

16. (C) LOSS ON VEHICLE TAX - (Page 9)

Budget	..	1951-52	.. 19,800
Revised	..	1951-52	.. 19,800
Budget	..	1952-53	.. 19,800

The provision for the current year is based on the annuity fixed at Rs.19,856/-. A similar provision is repeated for next year also.

17. (d) LOSS ON TOLL REVENUE (Page 9).

Budget	..	1951-52	.. 10,000
Revised	..	1951-52	.. 10,000
Budget	..	1952-53	.. 10,000

The amount due for the year 1951-52 has been received. The provision for the next year is based on the annuity fixed per annum viz. Rs.9,975/-

18. (e) MAINTENANCE OF MILITARY ROADS - (Page 9)

Budget	..	1951-52	.. 68,800
Revised	..	1951-52	..
Budget	..	1952-53	.. 76,700

The provision made for this year 1952-53 represents the contributions due from the Military for the periods - noted below.

1949-50	..	33,764- 8- 5
1950-51	..	17,935-15- 2
1951-52	..	25,000- 0- 0
		76,700- 7- 7

It has been since been arranged with the Local Military authorities that they should pay a fixed annual contribution of Rs.25,000/- as against the present contribution based on actuals. This is now pending ~~with the~~ Government of India sanction.

19. (f) MAINTENANCE OF TRUNK ROADS - (Page 9).

Budget Estimates	..	1951-52	. 15,000
Revised Estimates	..	1951-52	..
Budget Estimates	..	1952-53	.. 69,400

The provision in the Budget is based as follows -

1947-48	..	(Post partition)	.. 9,375	69,375/-
1948-49	..		.. 15,000	
1949-50	..		.. 15,000	
1950-51	..		.. 15,000	
1951-52	--		. 15,000	

20. (g) CITY IMPROVEMENT WORKS .. (Page 9).

Budget	.. 1951-52	..	15,000
Revised	.. 1951-52	..	[illegible]
Budget	.. 1952-53	..	45,000

The provision in the next Budget represents the contributions for the years 1950-51, 1951-52 and 1952-53 due by the Government.

2. TOOLS - PLANT AND STORES --

21. Sale proceeds of Tools and plant and unserviceable articles -- (page 9)

Budget	.. 1951-52	..	3,000
Revised	.. 1951-52	..	10,900
Budget	.. 1952-53	..	15,000

The provision in the Revised Budget is based on actuals while the provision for next year represents the anticipated receipts.

22. 3. HIRE OF DECORATIVE FLAGS ETC., ARTICLES - (Page 9).

Budget	.. 1951-52	..	---
Revised Budget	.. 1951-52	..	~~5,000~~ 500
Budget	.. 1952-53	..	10,000

The provision in the Revised Estimate is based on the actuals. Since the proposal for hiring of decoration flags to the publicion an enhanced rate has been approved by the Corporation, it is anticipated that our income under this head next year may amount up to Rs.10,000.

23. 5. Recoveries on account of services rendered to private individuals (Page 9)

Budget	.. 1951-52	..	5,000
Revised	.. 1951-52	..	2,800
Budget	.. 1952-53	..	7,500

The provision in the revised budget is based on actuals. However, an increase is anticipated under this head next year as many works on private layouts are pending execution.

The provision is therefore suitably increased in the next year's budget.

24. IV Public Health
1 Medical Relief .. (ii) Sanitation
(a) Food Adulteration. --

Budget	.. 1951-52	..	15,000
Revised Budget	.. 1951-52	.	14,400
Budget	. 1952-53	..	35,400

With the Establishment of a Court by the Corporation, all fines pertaining to the City area which are now credited to Government will be realised by the Corporation and the increase on this account is anticipated to be about Rs.20,400/- over and above the current year's original provision. Hence the provision for next year is expected to be about Rs.35,400/-.

25. C.LICENSE FEES - (Page 11).

	Budget 51-52.	Revised 51-52.	Budget 52-53.
1. Dangerous and Offensive Trades..	33,000	26,500	37,500
Arrears ..	78,700	---	78,700
2. Soda Factories ..	2,500	2,400	3,500
3. Hotels and Restaurants. ..	63,000	28,300	40,000

The decrease in the Revised Estimates is on account of not giving effect to the increased rate of license fees as per bye-laws framed for the purpose. As this will be given effect to from 1-4-1952, provision for necessary increased revenue is made in the next year's Budget.

The anticipated revenue of Rs.78,700/- under License Fees for dangerous and offensive trades due from Textile Mills is carried over to next year's Budget as this amount has not so far been realised.

26. 3. PUBLIC AMENITIES -
(V) Orchestra Hire receipts .. -- Rs.5,000 for 1952-53.
(page 11).

We are spending nearly Rs.8,000 for Music and Band at Parks. It has since been found that with the formation of an Orchestra Establishment, not only the Public that will be benefitted but the Corporation also will derive some revenue by hiring of the Staff to the Public for Marriages and other Ceremonial occasions. The approximate income for next year is anticipated to be about Rs.5,000/-.

27. VI. "BATHING GHAT FEES" .. Rs.500/-. (Page 11).

It is proposed to construct Bathing Ghats and to provid bathing arrangements for the convenience of the public. A nominal fee will be charged and the income for next year is roughly estimated at Rs.500/-.

V. REMUNERATIVE ENTERPRISES.
1. Markets (Page 12).

28. (a) Market Fees. —

Budget	..	1951-52	.. 67,000
Revised	..	1951-52	.. 54,200
Budget	..	1952-53	.. 60,000

The provision in the Budget Estimates for next year represents the probable receipts.

29. (b) Rents from Shops and Stalls (Page 12).

Budget	..	1951-52	.. 2,25,000
Revised Budget	..	1951-52	.. 2,47,000
Budget	..	1952-53	.. 3,00,000

There was a marked improvement in collection of arrears of rents and our revenue under this head this year is Rs. 2,47,000/-. As the same progress will be kept up next year also and as the rents of Stalls are to be raised, the revenue next year is fixed at Rs. 3,00,000/-.

30. 2. SLAUGHTER HOUSES (Page 12).

(C) Chakana Stalls — Other Receipts.

No receipts are anticipated under this head next year.

31. 5. Land Development -

(b) Rent from Settlements Account - (page 13)

Budget ..	1951-52	..	..	1,07,000
Revised ..	1951-52	..	..	71,[illegible]00
Budget ..	1952-53	..	..	1,00,000

It was anticipated that rents of model Houses would be raised during this year. As the work of revision has been taken up only now and the revised rates would be given effect to only next year, the provisions are suitably amended.

32. 1. Sale of marginal lands - (page 13)

Budget ..	1951-52	..	..	5,000
Revised ..	1951-52	..	..	15,600
Budget .	1952-53	..	..	8,000

The provision in the Revised Budget is based on actuals, while the provision made for the ensuing year represents the probable realisations.

33. (d) Building License fees - (page 13)

Budget ..	1951-52	..	..	15,000
Revised ..	1951-52	.	..	11,000
Budget ..	1952-53	..	..	15,000

The erstwhile Civil Station Municipality was levying a license fee for the erection of private buildings. Necessary Bye-laws have been framed for levying the fees in the City area also. As this could not be given effect to earlier, the anticipated revenue from City area for this year was not realised. It is hoped that next year, the anticipated revenue of Rs. 15,000/- provided for in the Budget will be realised.

34. B. Lighting Account (Page 13)

2. Contribution from Military Department.

Budget ..	1951-52	..	..	3,900
Revised ..	1951-52	..	..	7,800
Budget .	1952-53	..	..	3,900

The increase in the Revised Budget is on account of the realisation of the arrears of contribution due for 1950 - 51 as also the contribution for 1951-52. The provision for 1952-53 represents the contribution due for that year.

35 C. Water Supply and Drainage Account

1 Water Supply.

(ii) Tax on Government Buildings (page 14).

The Government have since agreed to pay tax on Government Buildings and the matter regarding valuation of Government Buildings is under scrutiny An approximate income Rs. one lakh is provided in the Budget for 1952-53.

(iii) Collection of Excess Water charges (page 14).

Budget	1951 - 52	3,40,000
Revised	1951 - 52.	3,78,600
Budget	1952 - 53.	5,74,800

The provision of Rs 3,40,000 was made in the Budget for 1951-52 on the assumption that our receipts will fall down consequent to giving effect to the proposal for raising the maximum free allowance of water to 4,000 gallons per rupee of rental. As this has not been given effect to, the usual revenue has been derived this year. The provision made in the Budget for 1952-53 represents the anticipated revenue on account of enforcing better check and reading of water meters.

37. IV. For water supply to the Military - (page 14)

Budget	1951 - 52.	50,000
Revised	1951 - 52	1,04,400
Budget	1952 - 53.	1,00,000

The reasons given in the previous paragraph with regard to the income in the revised Budget hold good here also.

38 IX Subvention due by Government -

Budget	1951 - 52	..
Revised	1951 - 52	..
Budget	1952 - 53	30,000

While sanctioning the Budget Estimates of the City Municipalit for the year 1949-50, the sum of Rs.30.000 which had been provided in the Draft Budget as per the resolution of the Municipal Council was deleted b the Government The Government however expressed their desire to have the opinion of the Corporation after reviewing the subject by the latter body The provision of Rs.30,000 is made in the next Budget expecting the grant subject to the proposal being approved by the Government

39. 3 Drainage -

(ii) Contribution by the Military Department (page 14)

Budget	1951 - 52	2,500
Revised	1951 - 52	57,700
Budget	1952 - 53	2,500

The Military authorities bear one -third of the cost of the maintenance of the Ulsoor and Shoolay Main Sewers The increase in the provision in the Revised Estimates represents the share of cost of laying 18" C I Main along Kensington Road which has since been paid

The provision for the year 1952-53 represents the usual minimum contribution on maintenance charges.

40. F. Special Receipts (page 30).

Sale of Sites -

Budget	1951 - 52	2,00,000
Revised	1951 - 5	2,60,800
Budget	1952 - 53	6,80,000

The provision in the revised estimates is based on the actuals, the increase being due to auction sale of sites in Kalasipalya layout.

For the ensuing year, the Corporation Engineer expects to realise 6,80,000 on account of sale of sites in the following places -

1	Kalasipalyam Reserved area	1,60,000
2	Pottery Town	1,08,000
3	Palace Vasanthanagar	85,000
4	Munireddypalyam Ist Main Road	9,000
5	Narasimharaja Colony - Basavangudi	29,000
6	Near Bharat Talkies in Sri Jayachamarajendra Road.	1,32,000
7	Near the Cross of Appu Rao Street, Chamarajpet	27,000
8	In Temple Street, Mallesvaram	5,000
9	Bethal Hall Layout	1,05,000
10	Land resumed from Gayana Samaja.	20,000
		6,80,000

From the above it will be seen that not only our objection of starting the Journal is fulfilled but also that our advertisements can be made in that Journal and the public at large will be benifitingted A nominal provision of Rs 7.200/- has been made on the receipt side of the Budget also towards the anticipated receipts.

45. Law Charges - Other charges - (page 16)

Budget	1951 - 52	3,342
Revised	1951 - 52	3,400
Budget	1952 - 53	11,500

The increase in the Budget for 1952-53 is on account of the advalorm fee sanctioned to both the Advocates of the City and Civil Station areas.

46. Court Extablishment .. Rs.9,000 (page 16)

Van - Petrol charges and contingencies. 1,000

The above provisions are made in the Budget for 1952-53 for the Establishment of a Magistrate's Court for trying all Municipal cases A Magistrate with Ist Class powers will be appointed to try the cases. The fines hitherto credited to the Government Treasury in the City area will in future be credited to the Corporation Treasury and the increased revenue in this behalf is estimated at Rs 19.400/- which is included under "Fees for Analysis etc., and Fines" on page 10 of the Budget Estimates

Pensions and Gratuities (a) Pensions. (page 18)

Bud	1951 - 52	95,800
Revised	1951 - 52	83,500
Budget	1952 - 53	95,000

The provision made in the Revised Budget is based on the actuals inclusive of payments to Government towards arrears paid The provision for next year represents the following -

Pensions and Gratuities to Civil Station Employees. Rs 35000

City area - arrears from 46-47 50-51 and for portion of 1951-52. ..~~35,000~~

60,000 Rs 60000

95,000 Rs 96000

41. EXPENDITURE.

Establishment -

The increase under Establishments of the various departments is due to payment of increased rate of Rs.5/- per mensem towards dearness allowance to the employees of the Corporation.

42. A. General Account - 1 Management - 1. General (page 16).

Establishment -

The provision under this head for next year includes the allowance of the Officers to be appointed in connection with the revision of assessment as also the pay of the staff of the van used for conveying Corporation Councillors.

43. Printing -

Budget	1951 - 52	20,000
Revised	1951 - 52	40,000
Budget	1952 - 53	25,000

The increase in expenditure during the year 1951-52 is on account of payment of bills of previous year and also due to printing of new forms and registers required for the various Departments of the Corporation.

44. Fortnightly Magazine - (page 16).

Provision for 1952-53. 16,600

A sum of Rs 2,000/- was provided in the current year's Budget for starting Municipal Journal Enquiries made disclose that this sum will be insufficient for the purpose. It has therefore been proposed to revise the allotment. It will be seen from the figures given below that the Corporation will only profit by starting this Journal

Receipts -

1. Savings by way of giving advertisements in local Papers.	.. 12,000
2 Income by sale of paper.	.. 1,500
3. Income by public advertisement.	.. 5,760
	19,260

Expenditure -

Staff and equipment.	.. 16,600

II EDUCATION

1. Public Instruction - (Page 19).

(a) High Schools - Sports equipment, athelitics, games, scouting and Girl guides -

A sum of Rs 7,500/- has been provided for the above purpose in the Budget Estimates for 1952-53 as the necessity for such a provision is very keenly felt in the interest of the boys. A lesser provision of Rs.2,00 is also made for the boys of the Higher Elementary Schools - on page 19 of the Budget.

III COMMUNICATIONS

49. 2 Roads - Original works (page 22)-

Budget	1951-52	3,25,000
Revised	1951 - 52	3,25,000
Budget	1952 - 53	3,79,000

The small increase in the provision for 1952-53 is due to provision made for more improvements proposed to be effected during the year.

50. Contribution to Police Department for working the Hackney Carriage rules.

Budget	1951 - 52	12,000
Revised	1951 - 52	8,300
Budget	1952 - 53	14,000

The provision in the Revised Budget is based on actuals and the provision made in the Budget for 1952-53 represents contribution for the period 1.4.51 dated 31.3.52 inclusive of arrears.

52 107.Tools and Plant - (Page 23)

(a) Establishment

Budget	1951 - 52	9,338
Revised	1951 - 52	3,400
Budget	1952 - 53	14,900

The provision in the revised budget is based on actuals while the increased provision in the Budget for 1952-53 includes the cost of extablishment sanctioned for hire of decoration articles.

8. Conservancy and Sanitation - (Page 28)

(a) Establishment - Sweepers, Scavengers and Thoties.

Budget	1951 - 52	7,88,700
Revised	1951 - 52	8,75,000
Budget	1952 - 53	9,08,000

The increased provision in the Revised Budget is d accou
of payment of arrears of pay of Rs.45,359-10-0 given last year but
adjusted during this year, while the increased provision for next year
includes the cost of additional staff proposed to be appointed

54. 10. Births and Deaths -
(b) Maternity and Child welfare (page 29).

Opening of 3 new milk centres -

It is proposed to open 3 more Milk Centres next year
at -

1 Srirampuram Labour Colony.
2. Palace Guttahally Maternity Home and
3. Puduparacherry and a nominal provision of Rs. 20,000
is therefore made.

54. (a) 11. Fire Protection - Contribution to Government (page 30)

The Civil Station Municipality used to bear one-third
cost of recurring and capital expenditure for maintenance of the Fire Station
Service in Civil Station. A sum of Rs 49,500/- was originally provided
in the Budget for 1950-51 towards the minimum charges of Rs 22.00 public
1949-50 and arrears of capital expenditure of Rs 27,000/-. This sum pro-
was not utilised during 1950-51 and was therefore included in the revised
budget for 1951-52, but the Budget Standing Committee recommended
of this provision as the Government had already been requested
this Corporation of this liability On a further reference made
back as in June 1948 to relieve from the Inspector General of Police
the Corporation also at their resolution dated 6-11-19 resolved the
system obtaining in the old City Municipality for the maintenance of Fire
service in the be adopted in the Corporation area as the Corporation
could ill afford to meet the charges and also in view of the fact that
even the Madras Corporation with all the heavy taxation are not paying
any amount to the Government of Madras A bill Rs.64,118-9-6 was
later on received from the Deputy Inspector General of Police but he was

replied that in the above circumstances it was not possible to pay any amount.

55. 13. Public Amenities -

(b) Play Grounds - Sports and Atheletics (page 31).

A small provision of Rs 5,000/- only is made in the next year's Budget for the encouragement of Sports and Atheletics. A scheme for this work is under preparation It is only regretted that a bigger provision could not be made for want of funds. Details of expenditure for this are being worked out ~~and will be submitted separately.~~

56. C. Maintenance of Radios - (page 31).

Orchestra Establishment.	10,000
Contingencies	8,500

It is found from experience that the amenities which we are giving to the public in this regard seem very inadequate and poor as compared with Cities like Madras. In Madras, the Corporation owns Orchestra and Band sets of its own and depute them for entertainment in various parts of the City. In the same way it would be better if we organise at the first instance an Orchestra to be owned by the Corporation This Orchestra will play each day in one or more areas according to a pre-arranged programme As ~~ones~~ will also ~~be also~~ be available for public functions arranged by the Corporation, there will be a saving of the provision of Rs 500/- per year now being made. For other occasions, private or public, the Orchestra will be hired out at Rs 100/- per performance.

The expenditure will approximately be -

1. Non-recurring -

Dress to the Musicians	1,500/-
Musical Instruments	2,000/-
	3,500/-

2 Recurring -

Salary for a set of 10 Musicians .. 9,600/- or Rs.10,000/- Lumpsum.

The provision of Rs 8,500/- under contingencies included the non-recurring charges Rs 3,500/- referred to above.

(d) Swimming Pool (including Ulsoor Tank. (page 31)

Fishes for Ulsoor tank.-

Budget	1951 - 52.	...
Revised	1951 - 52	300/-
Budget	1952 - 53.	2,200/-

The Corporation at their meeting held on 3-12-1951 sanctioned the purchase of 20,000 fingerlings through the Fisheries Department for development of Fishing in Ulsoor Tank. As only a sum of Rs-300/- is expended this year, the balance of allotment is taken over to the next year's budget.

59. (C) Maintenance of Bathing Ghats -

Provision of heating arrangements (page 31)

Budget	1951 - 52	...
Revised	1951 - 53	...
Budget	1952 - 53	2,000

The provision made in the Budget for 1952-53 is for providing heating arrangements to the baths proposed to be constructed

59 (g) Reading Rooms and Libraries - Books and Library.

A nominal provision of Rs.1,000/- is made in the budget for 1952-53 as the necessity for a Library in the Commissioner's Office is very keenly felt

Sd/- B. M. ABU BAKER,

COMMISSIONER

BSG/-
22/7

"C O P Y",

V. Scaaal
FOR COMMISSIONER
CORPORATION OF BANGALORE.

REVIEW OF THE BUDGET ESTIMATES FOR 1952-53.

REVENUE.

General Account- I Management.
1 General Taxation -(1) Octroi Receipts.
((a) to (d))

Rs.21,25,000/-.

One combined figure has been given without furnishing details under the detailed heads. It is essential that details are furnished by the Commissioner under the 4 detailed heads viz. Octroi. Tobacco License Fees, Sale of smuggled Goods and Storage Fees as otherwise the purpose of having detailed heads is not served.

The provision of Rs.1,20,000/- under Octroi Refunds is insufficient. The past actuals warrant increased provision. Besides, during this year, bills to the extent of Rs.88,000/-
-15,000/- have already been admitted so far and the balance left over may not be sufficient for the rest of the year. The estimate may be placed at Rs.1,35,000/-. If this is approved, the net receipts will be Rs.19,90,000/-as against the present figure of Rs.20,05,000/-.

Assessed Taxes

-33,610/- I Management-(2)Taxes on Buildings and Lands. Rs.11,49,900/-.

- 3,650/- IV-Public Health-(2) Sanitary Cess. Rs.4,59,800/-.

- 6,210/- B.Lighting Account-(1) Lighting Tax. Rs.2,20,700/-

-1,34,040/- C.Water Supply and Drainage Account (1) Water Tax on Private Building Rs.11,27,200/-.

-1,82,510/-.

An increase of Rs.7,92,900/-(Rs.27,75,949-19,83,055) is noticed betweeen the revised demand of last year and the demand of the current year. This represents the increased demand that will result due to the revision of assessment this year by the Corporation and the expected increase will be 40%. This appears rather high. It cannot be stated definitely whether the increased demand as assumed is justified, till all appeal petitions are decided and the final demand

N 4/5

However a modest increase of 32½% appears sufficient. If this is accepted, the total Demand including arrears under Taxes on Buildings, Sanitary Cess, Lighting Tax and Water Tax would stand at Rs.12,62,365/-, 5,18,627, 2,53,914, and 11,27,039/-respectively, as against 12,81,262, 5,25,870/-, 2,57,355 and 12,29,344/- as provided in the Budget under the respective heads.

The collections are estimated at 88.2% of the demand for the City Area and 97% for the Civil Station area. The collections for the City Area for the past many years hav ranged between 55% and 75%. It is only during last year that the collections have gone up to 75%. Therefore, whi the collection of the Civil Area may be taken at 97% of the demand as adopted in the Budget for the City Area may at best be taken at 85% as against 88.2% now taken by the Corporation. If the collection is thus put at 85% the revenue collected under the four heads would be 11,11,290, 4,56,150/-, 2,23,490/- and 9,93,160/-respectively as agai the estimate of 11,49,900/-, 4,59,800/-, 2,29,000/- and 11,27,200/-respectively. In other words the total estima of Rs.29,66,600/- will have to be reduced by Rs.1,82,510/- Reference is invited in this connection to Statement 'A' appended giving details of the Demand Collection and Bala incorporating the proposed alterations.

(4) Entertainment Tax.
Rs.10,59,000/-

As against the arrears for 1946-47, 1950-51 ~~and 1951~~ a provisional payment of Rs.3 lakhs has been made by the Government very recently. The normal demand for the curre year is 3,80,000/-as given in the explanatory Memo. Taking this normal demand and the amount of Rs.3,00,000/-recently received the final figure could be taken at Rs.6,80,000/-. It is seen from the explanatory note that the Corporat has provided a sum of Rs.1 lakh due to anticipated i on account of direct collection by the Corporation.

Amount received. Rs.3,00,000/-
Current year's Demand. 3,80,000/-
50% of the arrears due. 1,39,500/-
8,19,500/-
72,39,500

It is true that the Corporation has been urging for taking over the administration of the entertainment tax from the Government but the scheme does not appear to have been materialised. Therefore the additional provision of 1 lakh has to be omitted from the estimate. As regards the balance of Rs.2,71,000/-towards the arrears, it is not certain whether the arrears would be paid during the current year. However granting that 50% of the arrears would be realised during this year, the estimate may be placed at 8,19,500/- as detailed in the margin.

(6) Excise Surcharge Fees
Rs.45,000/-.

- 19,000/-.

It is expected that a sum of about Rs.19,000/ would be collected from the Civil Area on the assumption that Government would credit the amount by levy of the Duty in that area also. Approval of Government is wanting for this assumption. Unless it was made certain that the duty would be levied and the amount would be remitted, this amount should not have been included in the estimate. Hence the estimate may be placed at - 26,000/-under this head.

2. Miscellaneous Revenue

(a) Sale and Subscription of Fortnightly Magazine.
Rs.7,200/-

-7,200/-.

It is ascertained that the idea of publication of this magazine has since been given up and the amount provided on the expenditure side is proposed to be appropriated for advertisement charges. Hence the provision under this head is unnecessary.

A. General Account- II Education-
3 Government Gardens-(c) Construction of High Schools. Rs.17,800/-.

The land on which the School was proposed to be constructed is under dispute and it is not likely that

the construction will be taken up during this year and
7,800/- the Government Grant realised. Further no provision is made for the construction of this School on the expenditure side. Hence the provision may be omitted.

3 Government Grants. Rs.3,94,300/-.

While the Budget was placed before the Standing Committee (Taxation & Finance) the Government grant under
1,50,000/- this head was placed at 1,23,000 but subsequently this has been increased to Rs.3,94,300/- taking into consideration that the arrears accumulated on the past years would be realised this year. Whether this will happen or not cannot be stated with certainty. It seems desirable that some amount say 50% is cut under the arrears and if this is accepted the figure will be 2,44,300/- as against Rs.3,94,300/-.

III Communications- (1) Roads-(4) Composition Fees-10,000/-.

- Rs.2,000/- Since the increase is not warranted by the past actuals, the estimate may be reduced by Rs.2,000/-.

(6) Government Grants and Contributions-
(a) Motor Vehicle Tax- Rs.3,55,000/-.

The demand of the Corporation under this head includ-
- 1,15,000/- ing the arrears would be about Rs.2,40,000/-. The increase in the estimate has been made as stated in the explanatory note hoping that Government would revise their contribution in respect of service tax of the City Area which was fixed as far back as 1936. This increase may not be realised. Hence the estimate may be placed at 2,40,000/-.

(e) Maintenance of Military Roads
Rs.70,000/-

This consists of the arrears for the years 1949-50, 1950-51 and 1951-52 and the Corporation expects to realise the entire amount.

(8) City Improvement Works -Rs.45,000/-.

This represents also the arrears of contributions due by the Government for the years 1950-51 and 1951-52. A sum of Rs.15,000/-is stated to have been since received (i.e., after the Budget was framed).

(f) Maintenance of Trunk Roads Rs.69,400/-.

	Rs.
947-48.	9375/-
948-49.	15000/-
949-50.	15000/-
950-51.	15000/-
951-62.	15000/-
	Rs. [illegible] /=

This represents the arrears for the years noted in the margin. A sum of Rs.15,000/-was being received by the Civil Station before retrocession, but thereafter, though the claim is being preferred by the Corporation no payment has been made by Government. Whether the demand could be realised or not cannot be stated with any degree of certainity. The matter is in correspondence stage and it is too early to say whether Government will agree to pay this amount. It is better that Corporation approaches the Government for a final decision in the matter.

2. Tools, Plant and Stores-(3) Hire of Decoration Flags.Rs.10,000/-.

- 5,000/-

There is vast disparity between the actualsm of the previous year and the estimate. The Corporation has approved of hiring the decoration articles at enhanced rates to the public. Even granting that there is demand from the public, the realisation may not be to the extent anticipated. The provision may be reduced by 50%.

(5) Recoveries on account of Services rendered to private individuals. Rs.7,500/-.

-5,500/-

This is also not warranted by the past actuals and provision is enhanced with the anticipation that many works on private layouts which are pending execution would be taken up. The provision may be reduced by 5,500/-.

IV Public Health- Preventive Medicines
(1) Epidemic and Endemic Diseases-
(c) Other Receipts.100
(d) Spraying of D.D.T.in private Houses Rs.4,000/-

These two are new items and in the absence of explanation of the basis on which the figures are arrived at,

no comment could be made.

(ii) Sanitation-
(a) Food Adulteration-(1) Fees for analysis etc., and Fines. Rs.35,400/-.

-10,400/-. Although the estimate is not warranted by the past actuals, the figure is arrived at taking into consideration that there would be increase in realisation by the establishment of a Court by the Corporation and by the realisation of the fines by the Corporation, instead of by Government as before. The scheme has yet to be sanctioned by Government and implemented. Hence the estimate may be reduced to 25,000/-.

(C) Licensing Fees.
-10,500/ (i) Dangerous and Offensive Trades. Rs.37,500/-

-11,000/- (3) Hotels and Restaurants Rs.40,000/-.

The increase is not warranted by the past actuals. It is seen from the explanatory note that the figure is arrived at after taking into consideration the fact that the increased rate of license fee will be given effect to from 1-4-1952. Since the enhanced rates have not been given effedt to and the bye-laws are still under consideration, the increase may be omitted and the provision placed at Rs.27,000/-and 29,000/-respectively.

-1,000/-

Arrears Rs.78,700/-.

-78,700/- This amount represents the license fee due by certain Textile Mills in the City for the installation of Motors. The Mills had appealed to the District Court against the levy and the decision of the Court has been in their favour. The Corporation has filed an appeal before the High Court and the suit is pending. What the decision of the High Court would be and whether the amount would be realised this year cannot be fore-cast. It is better that the provision is deleted.

-1000/-

(2) Soda Factories-Rs.3,500/-.

- 1,000/- The increase is not warranted by the past actuals and the last year's estimate of Rs.2,500/-may well be repeated this year also.

(3) Public Amenities- (iv)Reading Room and other Receipts-100.

This is explained to be realised by the sale of news papers etc., Last year's realisation is stated to have been mis-classified and hence the figure is not shown. The provision of Rs.100/-for this year may stand.

(v)Orchestra Hire Receipts- Rs.5,000/-.

-3,000/- The scheme has not yet been given effect to so far and it is not likely that the anticipated revenue could be realised in the remaining months of this year even if it is given effect to immediately. A nominal provision of Rs.2,000/-appears enough.

A.General Account-V Remunerative Enterprises-1 Markets.(b) Rents from Shops and Stalls. Rs-3,00,000/-.

-50,000/- The anticipated enhanced rents have not yet been given effect to. There has been a protest from the stall-holders and their protest is under consideration of the Corporation. Since the old rates of rents are being collected the estimate may be taken at Rs.2,50,000/-.

5) Land Development-(b)Rent from Settlement Account. Rs.1,00,000/-.

-10,000/- The reason for the increase is explained to be on account of raising of the rents of Model Houses and giving effect to the enhanced rates from 1-4-1952. Revised rents have not been given effect to when the proposal will be given effect to and whether it would be with retrospective effect it is not possible to fore-cast. Hence the provision may be reduced by Rs.10.000/-.

Assessment of Kandayam Lands-Rs.6,400/-.

- 6,400/- No amount under this head has been realised since 1948-49. The matter is stated to be under correspondence with the Government and the possibility of realising the amount cannot be stated with certainty. The provision may therefore be omitted.

(C) Water Supply and Drainage Account-1 Water Supply-(ii) Tax On Government Buildings. Rs.1,00,000/-

This is an item which has to go under property tax and added on to the provision under Taxes on Buildings and Lands. The amount is stated to represent arrears on Government Buildings prior to the amendment of the Corporation Act. On what basis the sum is arrived at cannot be made out for want of information. Hence no remarks could be offered.

(ii) Collection of Excess Water Charges
Rs.5,74,000/-.

-1,74,800/- The increase is not warranted by past actuals and the only explanation for this increase is that better check would be enforced in respect of reading of water meters. etc.m This is not a sufficient reason for such a big increase. A provision of Rs.4,00,000/- appears to be high enough.

(ix)Subvention due by Government etc.,
Rs.30,000/-.

-30,000/- The proposal to increase the free allowance from 3,000/-to 4,000/-gallons has not been approved by the Government and the anticipation of this subvention from the Government on a thing which has not yet been sanctioned, has to be ruled out. Hence the provision may be omitted.

3 Drainage-(i) Sale of Sewage Water.
Rs.25,000/-

The provision has been increased since the Corporation has approved doubling the existing rates. Hence it may be allowed to stand .

Receipts.

F.Special Receipts- Sale of Sites

Rs.6,80,000/-.

The estimate is far in excess of the previous

previous year year's figures. Some details regarding the sale of sites in several localities have been given in the explanatory note. Unless the sites are formed and sold, there may not be any possibility of realising this large amount.

Reserve Funds- K. Education Cess Fund
Rs.1,10,000/-.

The estimate is less than what it should be. The cess is levied at 2 annas a rupee on the collection of taxes on Buildings and lands, and when the estimate under the latter is Rs.11,49,900/-the cess should be 1,43,837/-. However as the amounts collected towards education cess has to be paid to Government in entirety it does not alter the position and therefore no alterations are proposed.

L. Deposits, 7,00,000/-
M. Advances, 5,50,000/-

As desired in the last year's note, the abstracts of deposits and advances with the closing balances have been given in the Budget this year, but details are wanting under several heads. In the absence of the details it is not possible to offer any remarks.

EXPENDITURE

A General Account - I Management

1 General - Establishment
Rs 83,500/-

ecrease Rs 1,140/-

The estimate of Rs 83,500/- made under this head includes a provision of Rs 1,140/- towards payment of Duty Allowance to Personal Assistant at R 75/- P M , Council Clerk at R 15/- and Gollar at Rs 5/- Sanction of Government is awaited to the grant of these Allowances Hence a sum of Rs 1,140/- has to be deleted from the estimated figure

Printing Rs 25,000/-

Increase R 10,000/-

The provision of Rs 25,000/- made seems to be insufficient as the expenditure under this head for the past 2 years is Rs 40,000/- So far, for 5 months of the year, an expenditure of about Rs 22,000/- has been incurred Hence additional funds to an extent of Rs 10,000/- are quite necessary during the current year Therefore, the provision may be increased by Rs 10,000/-

Advertisement Charges

Increase R 6,000/-

The sum of Rs 3,000/- provided under this head is inadequate considering the past actuals Already the amount of Expenditure incurred and the bills on-hand pendin payment exceed this amount The Administration is contemplating reappropriation of funds to this Head The Provision may pernaps be increased by Rs.6,000/-

Clothing Charges

Increase R 15,000/-

The provision of Rs 22,000/- provided in the Budget seems to be quite inadequate The expenditure incurr and the bills on hand at present pending payment exceed th provision made in this behalf The Administration has proposed reappropriation to an extent of R 15,000/- to mee the pending bills The provision may be raised by Rs 15,000/-

Cotd

Fortnightly Magazines

Decrease
P 16,800/-

Sanction of Government has not yet been received for the running of a Magazine by the Corporation, and it is ascertained as stated in Page 3 supra under Revenue, that the idea of starting a Magazine has been dropped Hence the provision may be deleted

Court Establishment
Van, Petrol charges etc , & for Magistrate

Decrease
P 30,000/-

Since sanction of Government has not been received the provision of P 30,000/- made for this purpose may be deleted

2 Assessment and Collection
(1) Revenue Section Executive Staff

Increase
Rs 1,000/-

~~As~~ It is seen that no provision is made for the sanctioned places of two watchmen on Rs 18-½-22 on the Establishment of Profession Tax (Temporary Establishment) Hence the provision in this behalf has to be increased by P 1,000/-

A General Account - Education
1 Public Instructions
(a) High Schools - Building Rent

Decrease
P 1,500/-

An additional provision of Rs 1,500/- is made towards Building Rent of Chamarajpet High School during the current year The matter as to whether the Corporation should give any rent at all is still under correspondence The payment of additional rent has not been sanctioned by the Corporation Hence the ~~[illegible]~~ necessity is not called for

Sports Equipment, Athletics Games, Scouting and Guides P 7,500/- and Manual Training Section under Elementary Schools, P 7,000/- (7,500 + 7,000 = 14,500/-)

These are all new provisions made during the year as given in the explanatory note

CLOCK WINDING CHARGES - Rs 1,500/-

Decrease Rs 500/-

The remuneration fixed for the clock winder is Rs 69/- Granting that some arrears will have to be paid, the amount required may not exceed Rs 1,000/- The extra provision of Rs 500/- may be decreased

(2) ROADS - OTHER ROADS

(b) Repairs Maintenance - Establishment Permanent & Temporary Rs 1,55,000/-

The provision made under this head has not been based on the actual pay drawn by the individuals as on 1 4 1952

Many mistakes of this kind have been noticed - for example, against the Cartmen in the Civil Station Area who are not eligible for any D A , provision towards D A has been made If these mistakes are rectified, a sum of Rs 3,000/- has been provided in excess which has to be deleted

Decrease Rs 3,000/-

10 TOOLS AND PLANTS
(a) Establishment

A lumpsum provision of Rs 5,500/- has beed added under Tools and Plants charges stating that it relates to Decoration Gangs The details of Decoration Gang which should have been furnished to verify its correctness are wanting

IV PUBLIC HEALTH - 1 SUPERINTENDING C
Salaries - Rs 14,400/-

An excess provision of Rs 600/- towards enhanced C A of Rs 50/- P to Health Officer is made Sanction of Government has not been obtained to increase the allowance Hence it may be deleted

Decrease Rs 600/-

Establishment - Rs 43,600/-

(1) The pay of 2 Assistant Health Officers has been taken at Rs 340/- p m as on 1 4 52, whereas they are actually being paid at Rs 220/- p m The difference works out to Rs 2,880/- which may be deleted

Decrease Rs 2,880/-

(R) ?

As the allocation of these officers at Rs 300/ on 1 4 52 is to be passed, the provision is retained

P T O

Decr 10/-

c l of [illegible] 150-10-200 and has [illegible] d 100/- instead of 110-6-150 and 150 respectively [illegible] re is an unauthorised provision of 210/-

Decrease 2,6 /-

(3) [illegible]ainst the sanctioned [illegible] of 7 L D Clerks the strength is shown as 10 with a remark that the matter is under the consideration of Government The provision of R 2,20 /- for these unsanctioned posts has to be dele

2 [illegible]DICAL [illegible]LIE

(a) Corporation Dispensaries - Purchase of medicin and other necessaries - 6,000/-

It is seen that no expenditure has been incurre during 1949-50 and 1950-51 and a sum of R 2,200/- has been incurred during 1951-52 The provision of R 6000 seems to be on the high side

Increase 10,000/-

(a) Hospitals & Dispensaries - Purchase of medicines and hospital requisites R 22,000/-

An expenditure of R 21,100/- is incurred already for 5 months of the year as against the provision of R 22,000/- This provision is insufficient at least the provision has to be increased by R 10,000/-

3 [illegible] (a) Other institutions - R 41,000/-

Decrease 5,000 -

The provision of 41,000/- is far in excess of the expenditure incurred in the previous years In addition of R 7,240 are been made towards fresh and enhanced grants and old arrears, whether fresh and enhanced grants are necessary in view of the bad financial condition of the Corporation, as a point for consideration It appears desirable that the sum of 5,000 is deleted

6 Preventive medicines (b) Infectious Diseases [illegible] in private houses

Details of staff working under this provision is not furnished

P T O

4/5

(c) Conservancy & Sanitation
Establishment - Supervising staff and Sweepers and scavengers

Against Sanitary Daffedars, the pay of 43 at 30/-, 13 at Rs 2 /-, 36 at Rs 26/- and 17 at Rs 25/- per month has been taken But it should have been taken as

40 at Rs 30/-
1 at Rs 29/-
2 at Rs 27/-
5 at Rs 26/-
57 at Rs 25/- resulting in an

excess provision of Rs 228/- p m Similar discrepancies have been noticed under Junior and Senior Inspectors and under several other items The net result of such excesses or shortages is that there is savings amounting to Rs 1,384-8-0 per month, which may be set apart to meet the charges towards accrual increments due to the Establishment

13 PUBLIC AMENITIES

Tree planting in Corporation Area Rs 6,000/-
Formation of Parks and Gardens Rs 22,000/-

As compared with the previous actuals the provision is high

(d) Swimming Pool including Ulsoor Tank

Purchase of pleasure boats Rs 5,300/- This is an additional expenditure for this year

(e) Distributing Langarkhana

Money Doles and Clothing Charges Rs 3,500/-

Decrease 3,000/- As this philanthropy has been proposed to be discontinued, ~~a sum~~ a sum of Rs 3,000/- may be deleted

(f) Reading Rooms and Libraries
Contribution

Decrease Rs 2,000/- A sum of Rs 3,836/- has been provided for fresh and increased grants as well as to meet the arrears charges This amount may be reduced by Rs 2,000/-

V Remunerative Enterprises
Market Office Establishment

B35 On the verification of the appendix it is observed

Decrease Rs.1,300/-.

that an excess provision of Rs.1,300/- has been made in the Budget. This may be deleted.

2 Slaughter Houses.

Decrease Rs.1,900/-

Similarly in the Appendix an excess provision of Rs.1,900/- is made which may be deleted.

In order that such mistakes may not be made in the Establishment Appendix, the Commissioner may be instructed to get this Appendix verified before placing the same before the Corporation.

5 Land Development.
Rent from Settlement Account
Rs.1,29,600/-

A sum of Rs.4,600/- provided for establishment has been included under works which is not in order It should have been separately shown under the head establishment.

C. Water Supply and Drainage.

Installation of (a) Sub-Mains	..	4,50,000/
(b) Public Fountains	..	50,000/

Against an expenditure of Rs.3,30,096/- involved during 1951-52 a provision of Rs.5 lakhs is made which seems to be high.

Establishment.

Against 2 Clerks of IInd Division on Rs.46/- provision of 4 Clerks have been shown in the Budget as on 1-4-1952.

Decrease Rs.1,500/-.

Corresponding reduction to an extent of Rs.1,500/- has to be erected.

Maintenance of Water Works and Supply of Water. Rs.20,79,200/-

It is necessary that details are furnished for this huge amount by Sub-Heads.

4/c.

3 Drainage.
Establishment Rs.85,1(

On verifying the Appendix it is noticed that the provision made for Establishment is short by Rs.2,700/-. The existing provision may be increased to this extent. — Increase Rs.2,700/-

Sewage Scheme Rs 5,00,000/-.

The average expenditure under Sewage Schemes for the last 3 years is about Rs.87,000/-. Originally the sum provided by the Standing Committee (Taxation & Finance) was Rs.1.50.000/-. This amount has been disproportionately increased to Rs.5/- lakhs by the Corporation. Details for this heavy amount are also not forthcoming. Reduction to an extent of Rs.3/- lakhs appears necessary. — Decrease. Rs.3,00,000/-

E Miscellaneous account
2 Survey of Properties
Rs.5,000/-.

Details are not given for this amount.

An abstract of the increases and decreases under several heads is given below

Revenue.		Expenditure	
A. General-account 1.Management		A. General account 1.Management	
1. General Taxation		1. General - Establishment	- 1,140/-
(1) Octroi Receipts	- 15,000	Printing	+ 10,000/-
(2) Taxes on Buildings & lands	-182,510	Advertisement charges	+ 6,000
(4) Entertainment Tax	-239,500	Clothing charges	+ 15,000
(6) Excise surcharge fees	- 19,000	Fortnightly Magazines	- 16,800
		Court establishment	- 9,000
		Van, Petrol charges for Magistrate	- 21,000
2. Miscellaneous Revenue		2. Assessment & Collection	
9 Sale of subscriptions of Fortnightly Magazines	- 7,200	1. Revenue Section Executive Staff	+ 1,000

63210

4/5

General Account ii. Education.

Govt. Gardens -4,63,210

Construction of High Schools- 17,800

Arrears -0,000

General Account. iii. Communications

Roads.

Composition fees 2,000

Govt. Grants to contributions-1,15,000

Tools & Plant

~~Tools~~ Hire of Decorative flags etc. articles - 5,000

Recoveries on account of services rendered to Private- individuals 5,500

General Account. IV Public Health.

Preventive Medicines

Sanitation

Food Adulterations

Fees for Analysis etc & fines. 10,400

) License Fe

1. Dangerous & Offensive trades 10,500

Arrears 78,700

33 Hotels & Restaurants 11,000

2. Soda Factories 1.000

13. Public Amenities.-

v. Ochestra hire receipts - 3,000

8,73,110

General Account. ii. Education.

1. Public Instructions

(a) High Schools

Building Rent 1,500

Grant-in-Aid

Grant to Gayana Samaja. 12,000

General Account. iii. Communicatio

1. Engineering Establishment salaries. + 1,000

Executive Establishment-13,000

Office Establishment- - 2,500

Clock winding charges - 500

2. Roads.

(b) Repairs & Maintenance

Establishment Permanent Temporary 3,000

General Account. IV. Public Heal

1. Superintendence

Salaries 600

Establishment - 2,880
- 210
- 2,268

2. Medical relief.-

(a) Hospitals & Dispensaries

Purchase of Medicines & Hospital necessaries +10,000

3. Contributions & Hospitals & Dispensaries, etc.

iv. Other institutions - 5,000

13. Public Amenities.-

(f) Distribution of Langar -khana. 3,500

Money Doles & clothing charges - 3,000

(g) Reading Rooms & Libraries contributions - 2,000

12

General Account &/, Remunerative Enterprises.

Market.- 23,110

a) Rents from shops & stalls - 50,000

Land Development.-

b) Rent from Settlement Account - 10,000

c) Sale proceeds of lands & produce of lands.-

(vi) Assessment on Kandayam lands. - 6,400

Water Supply & Drainage Account:-

Water Supply

(iii) Collection of Excess water charges - 1,74,800

(ix) Subvention due by Govt. etc. - 30,000

Total Rs. 11,44,310

A. General Account & Remunerative Enterprises.

1. Market-.

Establishment 1,30

2. Slaughter house.-

Establishment 1,90

B. Water Supply & Drainage

1. Water supply.-

Establishment 1,50

3. Drainage.-

Establishment + 2,70

Sewage Scheme - 3,00,00

Total Rs. 3,55,19

It may be seen from the above that there will be a reduction of Rs 11,44,310 in the Receipts under Revenue Account and if the excess and unauthorised provisions under expenditure are deleted there will be reduction in expenditu to an extent of Rs 3,55,198/- With these alterations the Budget position will be as follows under Revenue Account showing a minus balance of Rs 6,22,812/- A sum of Rs 1,00,000 has to be added towards the statutory minimum balance Therefore there is a serious deficit of Rs 7,22,812/- This gap can only be covered if some more new or not urgently called fc items of expenditu

Opening Balance		1,34,200
Receipts		91,86,390
	Total	93,20,590
Expenditure		99,43,402
Balance		— 6,22,812

of expenditure which has been explained to be on the high side in the above paragraphs are deferred It may also be considered whether the items of expenditure appended in Statement B cannot be deferred in view of the financial position of the Corporation If this is done there will be a closing balance of Rs 1,62,388/- under Revenue Accoun

The Corporation expects to commence with an opening balance of Rs 1,34,200/- under the Service Heads and clo with a balance of Rs 1,66,300/- at the end of the year 1952 53 At the time of the formation of the Bangalore Corporation there was a minus balance of Rs 17,02,132 3 0 under the Service Head Account in the Bangalore City Municipality The minus balance was not carried forward in the budget of the succeeding years but a portion of the debt head balance was transferred to the account of the service head and a plus balance was carried forward Consequently the sum of Rs 1,34,200/- which is shown in the Budget Estimates as the opening balance under the Service Heads for the ~~current~~ year 1952-53 is inclusive of certain Debt Head balances of the Bangalore City Municipality

M 4/5

Municipality From the calculations made by the Auditor, it is observed that the actual closing balance under the Service Heads at the commencement of the year 1952-53 is Rs —10,86,705 14 5 The Corporation authorities may be asked to make the necessary corrections in the revised estimates for the year 1952-53 It is thus clear that the financial position of the Corporation is very unsatisfactory

It is only during the last two years that no inroads have been made upon the deposit balances The Corporation is undertaking new schemes of a recurring nature such as opening of High Schools, Maternity Homes, a Milk Centres every year, without a reference to its resources The establishment and allowances are being increased liberally taking advantage of the larger powers conferred on the Corporation. Under the Act, fresh and increased grants are recommended for sanction Therefore the Corporation have to seriously think of reducing the expenditure wherever possible, improving the collection by better supervision and check, eliminating leakages of revenue, collecting contributions due by Government and Military, and of increasing taxes if absolutely necessary

It is also seen that provision has not been made for the recovery and payment of Health cess in accordance with G O No L 4304-4437/ML 91-52-6 dated 5 7 1952 The Corporation may be requested to make necessary provision in the revised estimates for 1952-53

The repayment of the debenture loan of 1952-57 falls due from this year No provision has been made for its repayment in the Budget

The Budget Estimates of the Corporation are seen to have been prepared and sent by the Corporation to Government long after the due date prescribed under Section 167(of the Corporation Act Reference is invited to my lette

N 4/3

Statement "A"

Assessed Taxes.

Budget Head	Revised Demand for 1951-52.	33 1/3% increase over revised demand 51-52	Demand (52-53) City	Demand (52-53) Civil	Arrears. City	Arrears. Civil	Total Demand for 52-53 City	Total Demand for 52-53 Civil	Collection at 85% City	Collection at 97% Civil.
Taxes on Buildings and Lands.	7,89,820	2,63,273	7,47,694	3,05,399	1,95,712	13,560	9,43,406	3,18,959	8,01,890	3,09,400
Sanitary Cess.	3,15,928	1,05,309	2,99,089	1,22,148	91,910	5,480	3,90,999	1,27,628	3,32,350	1,23,800
Lighting Tax.	1,57,964	52,655	1,49,545	61,074	40,555	2,740	1,90,100	63,814	1,61,590	61,900
Watertax on private buildings.	7,19,843	2,39,781	6,80,985	2,78,139	1,53,365	14,550	8,34,350	2,92,680	7,09,240	2,83,920

Col.4 - The combined figure in column 3 has been split in the proportion suggested by the Corporation in the estimates.

Col.5 - The figures are as furnished by the Corporation Accounts' Office

CONTROLLER
State Accounts Department.

letter No 866/C S A dated 22 5 1952 bringing to the notice of Government the inordinate delay in the preparation of the Budget Estimates by the Corporation Needful instructions may also be kindly issued to the Commissioner to avoid such delays in future.

Secy to Govt
L S G Dept

4/5/52
(Mohamed Rahmathulla)
CONTROLLER,
State Accounts Department

Statement "A"

Assessed Taxes.

Budget Head	Revised Demand for 1951-52.	33 1/3% increase over revised demand 51-52	Demand (52-53)		Arrears.		Total Demand for 52-53		Collection at	
			City	Civil	City	Civil.	City	Civil	85% City.	97% Civil.
Taxes on Buildings and Lands	7,89,820	2,63,273	7,47,694	3,05,399			9,43,406	3,18,959	8,01,890	3,09,400
Sanitary Cess.	3,15,928	1,05,309	2,99,089	1,22,148	91,910	5,480	3,90,999	1,27,628	3,32,350	1,23,800
Lighting Tax.	1,57,964	52,655	1,49,545	61,074	40,555	2,740	1,90,100	63,814	1,61,590	61,900
Watertax on private buildings.	7,19,843	2,39,781	6,80,985	2,78,139	1,53,365	14,550	8,34,350	2,92,680	7,09,240	2,83,920

Col.4 - The combined figure in column 3 has been split in the proportion suggested by the Corporation in the estimates.

Col.5 - The figures are as furnished by the Corporation Accounts' Office

CONTROLLER
State Accounts Department.

(a) Public Gardens and Parks		
Formation of Parks & Gardens	8,000	8,000
(c) Maintenance of Orchestra and Radio's etc.	10,000	
Contingencies - Dress, Instruments etc.	8,500	18,500
(d) Swimming Pool (including Ulsoor Tank)		
Purchase of Turn Style Machine	3,000	
Purchase of Pleasure Boats	5,300	8,300
V RE UNERATIVE ENTERPRISE.		
5. LAND DEVELOPMENT.		
Rent from settlement Account	1,00,000	1,00,000
C. WATER SUPPLY DRAINAGE.		
1. Water Supply.		
Installations:- (a) Sub Mains (b) Public Fountains	1,50,000	1,50,000
E. MISCELLANEOUS ACCOUNT.		
1. Erecting Statue	27,000	27,000
Grand total.		Rs. 7,85,200

CONTROLLER OF STATE,
ACCOUNTS DEPARTMENT.
BANGALORE.

HBK4/9

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Diary No of letter replied to

General and Revenue Secretariat

( )

the *195*

Date of issue 195

Signed by

May this be—
(i) printed?
(ii) treated as a standing order?
(iii) published in the Gazette English Part?
(iv) translated?
(v) placed at the disposal of the Press?
(vi) published in the Gazette Kannada Part?

Section C. M

Serial No 2

File No 15-52.

Proceedings of the Government of Mysore

Read— Letter No B 1-52-53 dated 22-7-53 from the Commr, Corporation of the City of Bangalore forwarding for Sanction the Budget estimates of the Corporation for the year 1952-53 as approved and adopted by the Corporation at its meeting held on 21-5-1952

~~Order thereon~~ No

2) C O Note No 125/ dated 4-9-53 from the Controller, S.A. C&SA offering his Remarks thereon

(P T O)

Order no L 10/30-33/C.R 15-5242
25.4.52

The Corporation anticipates an income of Rs 1,03,30,700/- (Exclusive of Debt heads) during the year 1952-53 under the following main heads :-

A - General Account -

I Management - Rs 45,74,000/-
II - Education - Rs 4,32,600/-
III Communications - Rs 8,53,500/-
IV - public Health - Rs 7,65,800/-
V - Remuneration Enterprises - Rs 7,53,200/-

B - Lighting Account - Rs 2,33,600/-

C - Water Supply & Drainage account - Rs 20,38,000/-

F - Special Receipts - Rs 8,80,000/-
Sale of Bribe

Total - Rs 1,03,30,700/-

List of Enclosures

The Receipts side of the budget is approved subject to the following modifications -

Budget Head	proposed	Passed	Remarks
General Taxation octroi Receipts	Rs 20,05,000/-	Rs 19,90,000/-	The provision of Rs 1 lakh under octroi refunds is insufficient as the past actuals and the Rs 1 lakh already admitted during this year warrant increased provision as the estimate is therefore placed at Rs 1,35,000/-

Copied by

Examined by

WD 015455—GPB—12 000—25 9 51

Budget Head	Proposed	Sanctioned	Remarks
Assessed taxes – Management – (2) Taxes on Bldgs and lands	Rs 11 49 900/-	Rs 11 11,290/-	The increased demand due to the provision on expenditure at 40/- is exceptional and may more reasonably be put at 33⅓/- The collection in the city area may be anticipated ~~in the city area~~ at 85/- as against 88 21 now taken by the Corporation. Hence the provision in respect of these items are suitably reduced
IV – public Health – 2 – Sanitary Cess	Rs 4 59 800/-	Rs 4 56 150/-	
B – Lighting Account ~~tax~~ – 1/ lighting tax	Rs 2 29 700/-	Rs 2 23,490/-	
C – Water Supply and Drainage Account – water tax on private Bldgs	Rs 11 27,200/-	Rs 9,93,160/-	
I General Administration – 4 Entertainment tax –	Rs 10,59 000/-	Rs 8 19 500/-	payment of the arrears in full during the year is doubtful of ~~realisation~~ being accomplished as the verification of the accounts is not yet completed. Taking 50/- of the arrears to be realised provision of Rs 819 500/- made up of the following items – Sanctioned Amt Received – Rs 300 000/- Current year's demand – Rs 380 000/- 50/- of the arrears due – Rs 139 000/- Total – Rs 8,19 500/-
6 – Excise Surcharge fee ~~Miscellaneous Income~~ –	Rs 45 000/-	Rs 26 000/-	The provision of Rs 19 000/- made in respect of the CWC S/n area is deleted for want of Govt Sanction to such a levy.

Budget Head	Proposed	Sanctioned	Remarks
2 Miscellaneous Revenue – (a) Sale and Subscription of footnoting magazine	Rs 7,200/	nil	Provision deleted as the idea of publication of the journal is reported to have been given up
A General Account – II Education – 3 Grant-in-aid (a) – Construction of High Schools	Rs 17,800/.	nil	Deleted as the Bill on which the Building is proposed to be put up is under dispute and there is no likelihood of the construction being taken up during this year
II (3) Grant-in-aid –	Rs 3 94 300/	Rs 7,44,300/	Sol of the amount of past years only is taken to be realised as a more realistic figure
III Communications – 1 – Roads – 4 Conversion fees	Rs 10,000/	Rs 8000/	Provision reduced based on the past actuals
6(a) Motor Vehicle tax (Service tax)	Rs 3 55 000/	Rs 2 40 000/	The anticipation for revenue on account of the Rates of Compensation and making increased provisions on account of the orders of Govt to commutable
(8) City Improvement works ~~Maintenance of Hill Roads~~	Rs 45 000/ ~~Rs 16,700/~~	Rs 15 000/ ~~30000/~~	There can be no payment of lapsed grant of 1950-51 after lapse of two years

The grant payable for 52 53 only as provided in the State Budget Estimates

udget Head	Proposed	Sanced	Remarks
Tools, plant & stores — Hire of decoration flagsde	Rs 10 000/	Rs 5000/	The provision is high compared to the previous actuals. Hence Reduction
Recoveries on account of services Rendered to private individuals	Rs 7500/	Rs 2000/	Reduction based on past actuals.
Sanitation — Fees for analysis etc of Wines	Rs 35 000/-	Rs 25 000/	As the Scheme for the establishment of a separate Court for the Corporation has not yet been sanctioned the increased anticipation is not Realisable
) (1) Dangerous and Offensive Trades	Rs 37500/	Rs 27 000/	The increases are not warranted by past actuals — The Trade licence on which increased Rates of fee are proposed have not yet been finalised The provisions are therefore Reduced
3) Hotels & Restaurants	Rs 40 000/	Rs 29 000/	
Arrears in Respect of (1) above	Rs 78 700/	nil	As the matter is Sub Judice before the High Court the expectation is doubtful of being accomplished this year — Hence deleted
2) Soda Factories —	Rs 3 500/	Rs 2,500/	Based on the actuals of last year
public amenities — Archestra Hire Receipts	Rs 5 000/	Rs 2 000/	It is Reported that there has [illegible]

Budget Head	Proposed	Sanctd	
V - Remunerative enterprises 1 Markets (a) Rents from shops and stalls	Rs 300 000/-	Rs 250 000/-	As the Rent be into effect the stall-ho have protest increase of Seeing Cond by the Corpo the proves o Reduced
A II 5. Land Development - (b) Rent from Settlement Account	Rs 100 000/-	Rs 90 000/-	Enhancement made by Corporation was proposed Raise the R of model h from 1 4 As there he no enhancement of Rent as go the proves on Reduced by Rs 10 000/-
(VI) Assessment on Kandayam lands	Rs 6 400/-	NC	Deleted as there is no Mahsoolna pending 1948-49 a decs on matter is accepted
C Water Supply and Drainage account - 1 Water Supply (III) Collection of excess water charges	Rs 574,000/-	Rs 400 000/-	Based on Actuals last yea
(IX) Subvention due by Govt etc	Rs 30 000/-	NIL	The increase of the free water from to 4000 ga not approve The anticipated enhanced Subvention Govt is therefore [illegible]

The Corporation has provided for an expenditure of Rs 102,98,600/- (exclusive of debt heads) during the year 1952-53. The expenditure side of the Budget is approved subject to the following modifications:—

Budget Heads	Proposed	Sanctioned	Remarks
A General Account — I Management — 1 General — Establishment	Rs 83,500/-	Rs 82,360/-	The provision of Rs 1140/- towards payment of Daily allowance to the P A is deleted
Printing	Rs 25,000/-	Rs 35,000/-	Considering the past average the provision is insufficient. Also the expenditure for 5 months this year is in the neighbourhood of Rs 22,000/-. Hence the provision is increased
Advertisement Charges	Rs 3,000/-	Rs 9,000/-	Increased provision made based on the previous year's actuals
Clothing Charges	Rs 22,000/-	Rs 37,000/-	The expenditure incurred and the bills on hand pending payment exceed the provision proposed now alone. Hence increased provision made

Budget Head	Proposed	Sanced	Remarks
Nortonwright Magazine	Rs 16,800/-	~~Rs~~ nil	Deleted as the proposal is abandoned
Court establishment Vacation pelidi charges do for Magistrate	Rs 30 000/-	nil	Deleted for want of sanction
2. Assessment and Collection — 1 Rev Sec - Executive Staff	Rs 80 000/-	Rs 81,000/-	Added { provision made for the two watchman on the establishment of the city Profession tax (temporary establishment)
A General Account — II Education - 1 public instructions (a) High schools - Building rent	Rs 3,600/-	Rs 2 100/- ~~Rs 5100/-~~	~~Added~~ { provision ~~made~~ towards building rent of chamarajapet High School is deleted as the question is still undecided.
Grants in aid	Rs 39 000/-	Rs 27 000/-	The extra provision to give a grant to Gayana samaja is deleted
III - Communications 1 - Engineering establishment — Salaries	Rs 30,000/-	Rs 31 000/-	Enhanced provision made as the charges actually worked out to more
Executive establishment	Rs 1,19 000/-	Rs 106 000/-	provision made as per sanced strength

Budget Head	Proposed	Sanced	Remarks
Office Establishment	Rs 38,400/-	Rs 36,100/-	provision made for the Head Clerk is deleted as there is no sanction for it
Checkwriting charges	Rs 1,500/-	Rs 1,000/-	including the arrears to be paid the provision of Rs 1,000/- is adequate
2 - Roads - other Roads - (a) Repairs and maintenance - Establishment, permanent and temporary	Rs. 1,55,000/-	Rs 1,52,000/-	The provision proposed under this head is not based on the actual pay drawn by the underoseers as on 1-4-52 similarly for Carpenter in the civil area provision for D.A is made though they are not eligible to it. If these mistakes are rectified, the provision will get reduced by Rs 3,000/-
~~Tools and plants~~ iv public Health - Supervision establishment - Salaries	Rs 14,400/-	Rs 13,800/-	provision for enhanced C.A to the Health Officer is deleted for want of sanction
~~Establishment~~	~~Rs 43,600/-~~	~~Rs 43,370/-~~	
Establishment	Rs 43600/-	Rs 43370/-	The provision for the Sectional Manager's pay at Rs 150-10-200 is enhanced and the excess on this account of Rs 210 are deleted

of higher pay to the Asst Sectional Officer

Rs 3,030/-

3610
5088
58512

Budget Head	Proposed	Sanctioned	Remarks
			Against the Ba [illegible] the [illegible] of 7. clerks provision made for co c the provision [illegible] the extra 3 cle of Rs 2,268/- deleted for a of sanction
2- Medical Relief - Hospitals and Dispensaries - purchase of medicines and hospital necessaries	Rs 22,000/-	Rs 32,000/-	An expendi [illegible] of Rs 21,500/- already been [illegible] for these 5 mo Hence this can only be an [illegible] and increased provision is [illegible] tioned.
3 Contributions to Hospitals & Dispensaries (iv) other contributions	Rs 41,000/-	Rs 36,000/-	Increased pr is proposed to [illegible] fresh and enha grants. As the financial pos other corporati is for been [illegible] facility to per [illegible] of larger [illegible] increase the pro is reduced to Rs 5,000/-
13 - Public Amenities - (f) distribution of Langar Khana [illegible]	Rs 3,500/-	nil	Deleted as this charity [illegible] proposed to be discontinued.
(g) Reading Room and Libraries - Contributions	Rs 25,000/-	Rs 21,000/-	A sum of Rs 3,8 has been provide for fresh and [illegible] grants as well a

Budget Head	Proposed	Sanct	Remarks
			to meet the arrear charges. This provision account is reduced by Rs 2,000/-
A General Account — (i) Remunerative enterprises — Market office staff	Rs 67,000/-	Rs 65,700/-	On verification of the appendix it is found that an excess provision of Rs 1,300/- has been proposed and the same is deleted.
2 Slaughter Houses — establishment	Rs 36,000/-	Rs 34,100/-	For similar reasons set out above.
5. Land Development establishment	Rs 4,600/-	Rs 3,100/-	Against a clerk on Rs 46/- in the 2nd 4 clerks have been shown as on 1.4.53 hence the provision is reduced
1 Water Supply and Drainage account — 3 drainage — establishment	Rs 85,100/-	Rs 87,800/-	The verification of the appendix has shown that the provision is short by Rs 27.
Sewage Scheme —	Rs 500,000/-	Rs 2,00,000/-	The average of the last three years on this is about Rs 87000/- The State Drainage Committee (T&E) recommended a provision of Rs 1.5 lakhs towards the

disproportionately
increases to Rs 5 Lakhs
without detailed. Hence
the provision is reduced.

With these ~~[illegible]~~ modifications
the Revenue of the Corporation
would decrease to Rs 91,[illegible]6,390/-
and the expenditure to Rs 99,4[illegible],9
Taking into account the opening
balance of Rs 1,34,200/, the
Revenue account will show
a minus balance of Rs ~~6,40,192~~ 6,52,312/-.
To this a sum of Rs 1,00,000/
has to be added towards the statutory
minimum balance. There is
thus a serious deficit of Rs ~~7,40,192~~ 7,52,312/-
This gap can only be covered
if some more new or not urgently
called-for items of expenditure which
are also on the high side are deferred
The following further items are therefore deferred
and the provision deleted to balance
the budget:-

A. General Account - ~~Rs 1,29,000/-~~

II B Commencement works -

6 Bridges, culverts and
Cross ways -

(1) - Construction of bridge in Sheshadripuram Canal crossing. Rs 1,00,000/- ✓

(2) Diverting temporarily trade water & layout Rs 60,000/- ✓

(3) Maintenance of layout and Kalasipalyam Reservoir [illegible] Rs 70,000/- ✓

(2) - Do - at Vasantnagar - ✓ Rs 43,000/-

(3) - Do at poultry Town - ✓ Rs 20,000/-

(4) - Do at A.R Colony - ✓ Rs 10,000/-

(5) - Do. at New Bharathi Talkies - ✓ Rs 27,000/-

(6) - Do Near the cross of Appa Rao Street ✓ Rs 10,000/-

(7) - Do Bethel ✓ Rs 20,000/-

1. Engineering Establishment

7. Purchase and Maintenance of Carriers

* Shell Concrete mixture ✓ Rs 50,000

10. Tools and plants

(a) Store accessories - High pressure lubrication equipment ✓ Rs 12,500/-

III Public Health

10. Births and deaths

(a) Maternity and child welfare (1) opening of 3 new Mela centres ✓ Rs 20,000/-

3. Maternity Home at Tuticorin Road ✓ Rs 23,600/-

12. Rewards for destruction or deportation of animals

(a) Rewards for deportation of monkeys ✓ Rs 7,800/-

13 - Public amenities

(a) Public Gardens and parks — formation of parks and gardens ✓ Rs 8,000/-

(c) Maintenance of orchestra, Radios, etc ✓ Rs 10,000/-

Contingencies - Dress, entertainments, etc. ✓ Rs 8,500/-

(d) Swimming pool (Including Bloom lank)

purchase of Turn style machine. ✓ Rs 3,000/-

purchase of Pleasure boat — ✓ Rs 5,300/-

V. Remunerative Enterprise.

5 - Land Development.

Rent from settlement etc ✓ Rs 100,000/-

C. Water Supply - drainage.

1. Water Supply - Installation

(a) Sub-mains (b) public fountains. ✓ Rs 1,50,000/-

E. Miscellaneous Accounts

1. Erection of Statues - ✓ Rs 27,000/-

Total - Rs. 7,85,200/-

With all the above alterations the abstract figures of the budget are as follows -

Opening balance - Rs 1,34,200.

Receipts - Rs 91,56,390

Total - Rs 92,90,590

Expenditure - ~~Rs 91,60,582~~ 91,57,702

Closing balance - ~~Rs 1,30,008~~ 1,32,888

The financial position of the Corporation is thus seen to be very unsatisfactory. In order to balance the budget after a more realistic forecast of the anticipated revenue, the provision proposed for expenditure in respect of several new heads necessary items had to be inevitably deferred.

The Controller, S.H.D. who scrutinised the estimates Reports then at the time of the formation of the Corporation, there was a minus balance of Rs 17,02,132-3-0 under the Service Head account in the B'Core city municipality. This minus balance, as stated, was not carried forward in the budget of the succeeding years, but a portion of the debt head balance was transferred to the account of the Service Head and a plus balance was carried forward in expectation of the Corporation to commence with an opening balance of Rs 1,34,000/- under the Service Heads, as this formed the actually included certain Debt Head balance of the former B'Core city municipality, and from actual calculations made by the Auditor, the actual closing balance under Service Heads at the commencement of the year 1952-53 is Rs - 10,86,705-14-0.

The Corporation is undertaking new schemes of a recurring

nature such as opening High School
Maternity Homes and Milk Centres
without reference to its resources
The establishment and allowances
are being increased generally
Fresh and increased grants are
recommended for sanction.
The Corporation has to seriously
consider ways of curtailing the
expenditure wherever possible, improve
collections by better supervision
and check; eliminate leakages
of revenue and explore all possible
ways of augmenting the resources,
~~if sanction is to be obtained in~~
~~the financial year for obtaining~~
if financial stringency is to be avoided.

The repayment of the debenture
loan of 1952-57 falls due this year
no provision is made for the repayment
this year provision ~~should~~ is also separately required to
be made for the collection of Health cess.
~~also~~

The submission of the budget
to the Govt has been ~~unduly de~~
considerably delayed the budget
estimates should be sent made
punctually, in future as prescribed
in the Act.

L.S.G. Secy.
9/9/57

To
1) The Commr, Corpn of the city of Bangalore (through the Mayor)
2) " A G
3) " Controller, S.A.D.
4) " Auditor, Corporation of the city of Bangalore.

26/9

PROCEEDINGS OF THE GOVERNMENT OF MYSORE.

Read:-

Letter No.B1.52-53 dated 22nd July 1952 from the Commissioner, Corporation of the City of Bangalore, forwarding for sanction the Budget estimates of the Corporation for the year 1952-53 as approved and adopted by the Corporation at its meeting held on 21st May 1952.

2. Un-official Note No.125/CSA dated 4th September 1952 from the Controller, State Accounts Department, offering his remarks thereon.

ORDER NO.L. 10/30 33 | c R 15 52-2

Dated, Bangalore, the September 24, 1952

The Corporation anticipates an income of Rs.1,03,30,700/- (exclus of Debt heads) during the year 1952-53 under the following main heads.

I Management	Rs . 45,74,000/-
II Education	4,32,600/-
III Communications	8,53,500/-
IV Public Health	7,65,800/-
V.Remunerative - enterprises	7,53,200/-
B. Lighting Account	2,33,600/-
C. Water supply and Drainage Account	20,38,000/-
F. Special receipts--sale of sites	6,80,000/-
Total Rs.	1,03,30,700/-

The receipt side of the budget is approved subject to the following modifications:-

Budget Head	Proposed Rs	Sanctioned Rs	Remarks
1.General Taxation-octroi receipts	20,05,000	19,90,000	The provision of Rs.1.2 lakhs under octroi refunds is insufficient and the past actuals and the bills alreadyadmitted during the year warran increased provision. The estimate is therefore placed at Rs. 1,35,000/-
Assessed Taxes - I, Management (2) taxes on buildings and lands	11,49,900	11,11,290	

(continued in page 2

	Rs.	Rs.	
Assessed Taxes (contd) IV. Public Health- 2 Sanitary Cess	4,59,800	4,56,150	The increased demand due o the revision expected t 40% is overpitched and ay more reasonably be ut up at 33⅓%. The collec ion in the city area may e anticipated at 85% as against 88.2% now taken by the Corporation Hence the provision in respect of these items are suitably reduced.
B. Lighting Account- i. Lighting Tax	2,29,700	2,23,490	
C. Water Supply and Drainage Account-- water tax on private buildings	11,27,200	9,93,160	
1. General Administration: 4. Entertainment tax	10,59,000	8,19,500	Payment of the arrears in full during the year is doubtful of being accomplished as the verification of treasury accounts is not yet compleated. Taking 50% of the arrears to be realised provision of Rs 8,19,500/- made up of the following items is sanctioned:-

Amount received	Rs. 3,00,000
Current year's demand	" 3,80,000
50% of the arrears due	" 1,39,000
Total	Rs. 8,19,500/-

6. Excise surcharge fee	45,000	26,000	The provision of Rs.19,000 made in respect of the Civil Station area is deleted for want of Government sanction to such a levy.
2. Miscellaneous Revenue: (a) Sale and subscription of fortnightly Magazines	7,200	NIL	Provision deleted as the idea of publication of the journal is reported to have been given up.
A. General Account: II. Education--3 Government grants (C) Construction of High Schools.	17,800	NIL	Deleted as the site on which the building is proposed to be put up is under dispute and there is no likelyhood the construction being taken up during this year.
II. (3) Government Grants	3,94,300	2,44,300	50% of the arrears of past year only is taken to be realised as a more realistic basis.
III. Communications: 1-Roads-4 Composition fees	10,000	8,000	Provision reduced based on the past actuals.
6 (a) Motor Vehicle Tax (service Tax)	3,55,000	2,40,000	The anticipation for revisionof the rates of compensation and making increased provision without the orders of Government is unwarranted.

(8) City Improvement Works	45,000	15,000	The grant payable for 1952-3 only as provided in the State Budget is retained.
2.Tools, plant and Stores: (3) Hire of Decorative flags etc.,	10,000	5,000	The provision is high compared to the previous actuals Hence reduction.
(5) Recoveries on account of services rendered to private individuals	7,500	2,000	Reduction based on past actuals.
(ii) Sanitation-- Fees for analysis etc and fines	35,400	25,000	As the scheme for the establishment of a separate court for the Corporation has not yet been sanctioned, the increased anticipation is not - realisable.
C.(1) Dangerous and offensive trades	37,500	27,000	The increases are not warranted by past actuals-- the bye-laws in which increased rates of fee are proposed have not yet been finalised. The provisions are therefore reduced.
(3) Hotels and Restaurants	40,000	29,000	
Arrears in respect of (1) above	78,700	NIL	As the matter is still before the High Court the expectation is doubtful of being accomplished this year-- Hence deleted.
(2) Soda Factories	3,500	2,500	Based on the actuals of last year
3. Public amenities- v.Archestra hire receipts	5,000	2,000	It is reported that there has been no realisation so far. The amount that may, if at all, be realised in the remaining part of the year cannot exceed Rs.2,000/-
v.Remunerative-enterprises-1 Markets (b) Rents from shops and stalls	3,00,000	2,50,000	As the enhanced rent has not come into effect and the Stall holders have protested the increase which is being considered by the Corporation, the provision is reduced.
5 Land Development- (b) Rent from Settlement Account	1,00,000	90,000	Enhanced provisions is made by the Corporation as it was proposed to raise the rents of model houses from 1.4.1952. As there has been no enhancement of rent as yet the provision is reduced by Rs.10,000/-
(vi) Assessment on Kandayam lands	6,400	NIL	Deleted as this is no realisation from 1948-49 and a decision in the matter is still awaited.

C.Water supply and Drainage account- 1 water supply (iii) collections of excess water charges	Rs. 5,74,800	Rs. 4,00,000	Based on the actuals of last year.
(ix) Subvention due by Government etc.,	30,000	NIL	The increasing of the free allowance from 3000 to 4000 gallons is not approved. The anticipation of increased subvention from Government is therefore not warranted.

The Corporation has provided for an expenditure of Rs.1,02,98,600/- (exclusive of debt heads) during the year 1952-3. The expenditure side of the Budget is approved subject to the following modifications.-

Budget Head	Proposed Rs	Sanctioned Rs.	Remarks
A.General Account- I.Management-1- General Establishment.	83,500	82,360	The provision of Rs.1,140/- towards payment of Duty allowance to the Personal Assistant is deleted.
Printing	25,000	35,000	Considering the past average the provision is insufficient Also the expendiure for five months is in the neighbourhood of Rs 22,000/- Hence the provision is increased.
Advertisment charges	3,000	9,000	Increased provision made based on the previous year's actuals.
Clothing charges	22,000	37,000	The expenditure incurred and the bills on hand pending payment exceed the provision proposed now alone. Hence increased provision made.
Fortnightly- Magazine	16,800	NIL	Deleted as the proposal is abandoned.
Court establishment Van-petrol charges etc., for Magistrate	30,000	NIL	Deleted for want of sanction
2. Assessment and Collection--1 Revenue Section--Executive Staff	80,000	81,000	Additional provision made for the two watchman on the establishment of the City profession tax (temporary establishment)
A.General Account-- II.Education-1 . Public Instruction (a) High Schools- Building rent	3,600	2,100	Provision towards building rent of Chamarajapet High School is deleted as the question is still undecided.
Grant-in-aid	39,000	27,000	The extra provision to give a grant to Gayanasamaja is deleted.

iii-Communications 1.Engineering Establishment-salaries	30,000	31,000	Enhanced provision made as the charges actually work out to more.
Executive Establishment	1,19,000	1,06,000	provision made as per sanctioned strength.
Office Establishment	38,400	36,100	Provision made for the Head Clerk is deleted as there is no sanction for it.
Clock-winding charges	1,500	1,000	Including the arrears to be paid, the provision of Rs.1,000/- is adequate.
2.Roads-other Roads (b) repairs and maintenance --establishment ~~payre~~ permanent and temporary	1,55,000	1,52,000	The provision proposed under this head is not based on the actual pay drawn by the individuals as on 1.4.52. Similarly for ~~conveyance~~ in the Civil Area provision for D.A. is made through they are not eligible to it. If these mistakes are rectified, the provision will get reduced by Rs.3,000/-
IV-Public Health-1 Superintendence --Salaries	14,400	13,800	Provision for enhanced C.A. to the Health Officer is deleted for want of sanction.
Establishment	43,600	40,510	The provision for the Sectional Manager's pay at Rs.150-10-200 is unauthorised and the excess on this account of ~~Rs.210/-~~ Rs.3,880/- and Rs.210/- are deleted.
	/of higher pay to the Asst.Health officer		
			Against the sanctioned strength of seven lower Dn clerks provision is made for ten clerks ~~of Rs.2,268/-~~ the provision for the extra three clerks of Rs.2,268/- is deleted for want of sanction.
2.Medical Relief Hospitals and Dispensaries--purchase of medicines and hospital necessaries	22,000	32,000	An expenditure of Rs.21,500/- has already been incurred for these five months hence this amount will be insufficient and increased provision is sanctioned.
3.Contributions--Hospitals and Dispensaries (iv) other institutions	41,000	36,000	Increased provision is proposed to give fresh and enhanced grants. As the financial position of the Corporation is far from satisfactory to permit of larger committments the provision is reduced by Rs.5,000/-

13.Public Amenities (f) Distribution of langarkhana dole	3,500	NIL	Deleted as this charity is proposed to be discontinued.
(g) Reading Rooms and Libraries	23,000	21,000	A sum of Rs 3,838/- has been provided for fresh and increased grants as well as to meet the arrear charges. This amount is reduced by Rs 2,000/-
A.General Account: v Remunerative enterprises--Market office staff	67,000	65,700	On verification of the appendix it is found that an excess provision of Rs 1,300/- has been proposed and the same is deleted.
2.Slaughter Houses- establishment	36 000 / 4,600	34 000 / 3,100	For similar reasons set out above Against two clerks on Rs.46/- in the 2nd, four clerks have been shown as on 1st April 1952. Hence the provision is reduced.
5 Land Development Establishment			
1.Water supply and Drainage account: 3.Drainage Establishment	85,100	87,800	The verification of the appendix has shown that the provision is short by Rs.2,700.
Sewage scheme	5,00,000	2,00,000	The average of the last three years on this account is about Rs.87,000/- The standing Committee (Taxation and Finance) recommended a provision of Rs 1.5 lakhs This is disproportionately increased to Rs.5 lakhs without details. Hence the provision is reduced

With these modifications the Revenue of the Corporation would decrease to Rs 91,56,390/- and the expenditure to Rs.99,42,902/- Taking into account the opening balance of Rs.1,34,200/-, the Revenue account will show a minus balance of Rs 6,52,312/- To this a sum of Rs 1,00,000 has to be added towards the statutory minimum balance There is thus a serious deficit of Rs.7,52,312/- This gap can only be covered if some more new or not urgently called for items of expenditure which are also or the high side are deferred. The following further items are therefore deferred and the provision deleted to balance the budget:-

A.General Account. BI.B.Communications
6.Bridges, culverts and cause-ways:-

1. Constructing bridge in Sheshadripuram level crossing — Rs. 1,00,000/-
2. Diverting Kempambudhi tank water — Rs. 60,000/-

8.Layouts:-

1. Formation of a layout in Kalasipalyam Reserved area — Rs. 70,000/-

	Rs
B. F.	2,30,000/-
2. Formation of a layout in Vasantha-nagar	43,000/-
3. - do - in Pottery Town	20,000/-
4. - do - in Narasimharaja Colony	10,000/-
5 - do - in New Bharath Talkies	27,000/-
6. - do - near the cross of Appu Rao street	10,000/-
7. - do - Bethal ...	20,000/-
Z1. Engineering Establishment:	
7. Purchase and Maintenance of Lorries.	
Shell concrete mixture	50,000
10. Tools and Plants:	
(b) Store accessories--High Pressure lubrication equipment	12,500
IV. Public Health. 10 Births and Deaths:	
(b) Maternity and Child Welfare (1) Opening of three new Milk centres	20,000
(2) Maternity Home at Thimmiah Road	23,600
12-Rewards for destruction or departation of animals: (b) Reward for deportation of monkeys	7,300
13-Public amenities:	
(a) Public Gardens and parks --formation of parks and gardens ...	8,000
(c) Maintenance of Orchestra, Radios etc.,	10,000
Contingencies --Dress, instruments etc.,	8,500
(d) Swimming Pool: (including Ulsoor Tank)	
Purchase of turn style machine	3,000
Purchase of pleasure boats	5,300
V. Remunerative Enterprises	
5-Land Development--Rent from Settlement Account	1,00,000
C. Water supply--Drainage -1-water Supply installations (a) Sub Mains, (b) Public Fountains	1,50,000
E. Miscellaneous Account:	
1. Erection of statutes	27,000
Total	7,85,200

With all the above alterations, the abstract figures of the budget will be as follows -

Opening Balance	...	Rs. 1,34,200
Receipts	...	" 91,56,390
Total		Rs. 92,90,590
Expenditure		" 91,57,702
Closing Balance		Rs. 1,32,888

The financial position of the Corporation is thus seen to be very unsatisfactory. In order to balance the budget after a more realistic forecast of the anticipated revenue, the provision proposed for expenditure in respect of several new and necessary items had to be inevitably deferred.

The Controller, State Accounts Department, who scrutinised the estimates reports that at the time of the formation of the Corporation there was a minus balance of Rs.17,02,132/3/0 under the Service Head Account in the Bangalore City Municipality. This minus balance it is stated, was not ~~xxxx~~ carried forward in the budget of the succeding years, but a portion of the debt Head balance was transferred to the account of the Service Head and a plus balance was carried forward The expectation of the Corporation to commence with an opening balance of Rs.1,34,000/- under Service Heads is thus found to actually includes certain Debt Head balances of the former Bangalore City Municipality, and from ~~actual~~ calculations made by the Auditor, the actual closing balance under Service Heads at the commencement of the year 1952-53 is Rs. - 10,86,705/14/5.

The Corporation is undertaking new schemes of a recurring nature such as opening High Schools, Maternity Homes and Milk Centres without reference to its resources. The establishment and allowances are being increased liberally. Fresh and increased grants are recommended for sanction The Corporation has to seriously consider ways of curtailing the expenditure wherever possible, improve collections by better supervision and check, eliminate leakages of revenue and explore all possible ways of augmenting the resources, if financial stability is to be attained.

The repayment of the debenture loan of 1952-53 falls due this year. No provision is made for its repayment this year. Provisi

Provision is also similarly omitted to be made for the collection of Health Cess.

The submission of the budget to the Government has been irordinately delayed. The Budget estimates should be sent more punctually in future as prescribed in the Act.

(V.Hanumanthappa) 25/9
FOR SECRETARY TO GOVERNMENT,
L.S.G. DEPARTMENT.

To

The Commissioner, Corporation of the City of Bangalore
(thro' the Mayor)
" Accountant General-Mysore, Bangalore,
" Controller, State Accounts Department, Bangalore,
" Auditor, Corporation of the City of Bangalore.

Amr-10/24/25.9.52

S. No.	Budget Head	proposed by the Corporation Rs ups	Revised by the Committee Rs as-ps	
	Assessed Taxes			
	I Housing account - (2) Taxes on Bldgs and Lands	11,49,900/	11 11 290/-	The expected increase 40/ by the Revision is considered high is taken at 33 1/3 % The Collection on a [illegible] area is taken at 85% based on experience as against 88 2/ taken by Corporation. A Reduction in this provision proposed.
	IV Public Health - (2) Sanitary Cess	4,59,800/	4 56 150/-	
	B Lighting account (1) Lighting Tax	2,29 700/-	2,23 490/	
	C Water Supply and Drainage Account	11,27,200	9 93 160/	
2	General Taxation Other Receipts	2005 000/-	19,90 000/	Increased provision Rs 1,35 000/- as against Rs 1,20 000/ in the [illegible] for other Receipts on the basis of the position actually as also by to this extent of Rs 88 have already been adj so far. Hence provision on account of other Receipts [illegible] by this amount
3	I - 4 Entertainments Tax	10,59 000/	8,19,500/	of Rs 1 lc The municipal interest on account of disc Collection in delayed this Act is not sp amended 50% of the balance of the arrear of Rs 2,79 000/- in Taxes as Recoverable this year while the Corporation has no provision expecting balance arrears to be Recovered this [illegible]

S.No.	Budget Head	proposed by the Corporation Rs ap	Modified by the Committee Rs as-ps	Reasons for the modification
				Rec
	Assessed Taxes			
I	Management - Taxes on Bldgs and Lands	11,49,900/	11 11 290/-	The expected increase 40/ by the Revenue is considered high. It is taken at 33 1/3 %. The collection in the area of taxes at 85% based on experience as against 88 2/ in the Corporation. The reduction in the provision proposed
IV	Public Health - (2) Sanitary Cess	4,59,800/	4 56 150/-	
V	B Lighting account (1) Lighting Tax	2,29 700/	2,23 490/	
	C Water Supply and Drainage Account	11,27,200	9,93 160/	
2	General Taxation. Other Receipts	2005 000/	19,90 000/	Increased provision Rs 1,35 000/ as against Rs 1,20 000/ in the for other Refunds on the basis of the past actuals, as also taking to the existing Rs 88 have already been added for. Hence provision on account of other Receipts reduced by this amount
I-4	Entertainments Tax	10,59 000/	8,19,500/	of Rs 1 The municipality increase on account of the Collection in the Act is not expected 50/ in the balance of the arrears of Rs 2,79 000/- in the as Recoverable this year while the Corporation has no prospects of expecting Collection arrears to be Recovered this year

Sl No	Budget Head	proposed by the corpn	modified by the Controller	Reasons for modification
4	6- Excise Bar-Charge	Rs 45'000/	Rs 26000/.	provision is made in respect the civil area is d as there is no Barotiwa act for such a Corp in area
5	Miscellaneous Revenue - (a) Sale and Subscription of Portuguites Magazine	7200/	nil	Deleted as the c of publication of journal is reported to have been aband
6	A - General Account II - Education - 3 Govt grants (c) Construction of High schools	17 000	nil	Deleted as the Bdg on which the Bdg proposed to be prep is stated to be under dispute and there is no chance of the construction being taken up this year
	II - (3) Govt - grants	3,94 300/	2,44 300/	The Corporation has taken that the entire arrears of the past years ~~and~~ wants to be released But the Controller takes this at 50% Hence provision reduced

Asst Secy's
Remarks

The opinion of the Controller may be adopted

13/9

Sl No.	Budget Head	Proposed by the Corporation	modified by the Controller	Reasons for modification
8	III - Communication (4) Composition fee	10,000/-	8 000/	Provision reduced based on the past actuals - The revised estimate for 51-52 is Rs 6,900/- and the actuals for 50-51 is Rs 4,391/
9.	6(a) Motor Vehicle Tax - (Service Tax)	3,55 000/-	2 40 000	The Corporation has made an increased provision anticipating a rise of Rates. Controller has issued from the Tax Board office that there can be no question of revision of Rates. Hence the presumption is unwarranted
10	Arrears	45 000/		The Controller has not suggested any reduction. Despite he has observed that arrears for 50-51 & 51-52 have been calculated. The grant for 51-52 is stated to have been received. There can perhaps be no question of paying the arrears for 50-51 which was not drawn on time after the lapse of 2 yrs. Hence a reduction of the provision by Rs 15,000/- is for consideration and orders.

Secy's
Remarks

modified figures) the
other may be accepted

13/9

against Rs 5,000/-
dues by the Corporation,
an amount Rs 15,000/-
has to be retained
this amount is
due to the State
for 52-53

13/9

No	Budget Head	proposed Modification by the Controller	
11	Tools plant & stores (3) Hire of decoration flags etc	10 000/-	5000/-
12	Recoveries on account of services rendered to private individuals	7,500/	2,000/
	Sanitation - fees for analysis, etc and fees	35,400/	25,000/

The proposals of the Controller
may be accepted

13/5

Do

Do

			Proposed the Corpn
14.	(c)(1) Dangerous and Offensive trades –	37,500/	27,000/
	(3) Hotels and Restaurants	40,000/	29,000/
15	Arrears under the head c(1) above	78,700/	nil
16x	Soda factories	3500/	2500/
	public amenities – Orchestra Hire Receipts	5000/	2000/

Asst. Secy's Remarks

Secretary's Remarks

Minister's orders

The Controller's suggestions may be accepted

13/4

Sl. No.	Budget Head	proposed by the Corporation	modified by the Controller	Reasons for the modification
18.	Market – Rent from Shops and Stalls	3,00,000/	2,50,000/	As the enhanced rent is not given effect to and the stall holders have protested the ~~charge~~ increase which is under the consideration of the Corporation, a reduced provision is proposed
19.	Land Development – Rent from Settlement Account	100,000/	90,000/	The Corporation has proposed enhanced provision as the rents of model houses were proposed to be increased and given effect to from 1 4 since the revision of rent has not yet been given effect to, the provision is reduced
20	Assessment on Kandayam lands –	6,400	nil	No amount is realised on this account from 1948-49 and the issue is held to be under correspondence with Gov (Rev Br) hence the provision is omitted
21	Water Supply and drainage – Collecting water charges	5,74,800/	4,00,000/	The Controller feels that the provision is not warranted by past and the Reason for the Corp to propose enhanced pr is that better check be enforced in respect reading of water me The Controller considers this is not a sufficient

Secretary's Remarks.

Secretary's Remarks

Minister's orders.

The controller suggestion may be adopted

134

No	Budget Head	Corporation			Reason for such being increase. Therefore stated that provision of Rs 4 m would be enough
22.	Subventions due to Govt, etc	30,000/-	nil		The proposal to increase free allowance water from 3000 gts to 4000 gals has not been approved by the Controller of States. The question of this Govt from the Govt on this which has not been sanctioned should be deleted out
					Expenditure
	A General Account Management - General establishment	83,500/-	82,360/-		The provision of 1140/- towards payment of dearness allowance to P A which has not been sanctioned is deleted
2	Printing	25,000/-	35 000/-		The expenditure of one this this year stated to be below. The average of past years is also said to be the ~~the corpor~~ Acme Press increased by Rs 000/-

...ears	...y's ...ears	Mr. ...ster Orders

S.No.	Budget Head	proposed by the Corpn.	modified by the Controller
3	Advertisement Charges	3,000/-	9 000/-
4.	Clothing charges	22,000/-	37,000/-
5	Fortnightly Magazine	Rs 16,800/-	nil
6	Court Establishment - Uniform, peshkar etc for Magistrate	30 000/-	nil
7	2-(1) Rev Section - Executive Staff	80,000/	81,000/

	Budget Head	Proposed by the Corporation		
8	A - V - Education (1) Public Instructions High Schools - Bldg Grant	Rs. 2,000/-		Provision towards grant of charge of high school which as yet have not ordered the post of any fresh by the Corporation
9.	Grant-in-aid.	39,000/-	27,000/-	The added provision made for grants including to pay the Bayana saya is deleted forward of are therefore towards for it -
10	iii - Communications - (1) Engineering establishment, — Salaries	30,000/-	31,000/-	~~Enhanced~~ provision enhanced after calculating actual charges
11	Executive establishment	1,19,000/-	1,06,000/-	provision reduced as per Sanction Strength
12	Office establishment	38,000/-	36,100/-	provision for clerical post is not sanction

Asst - Secretary's Remarks

Secretary's Remarks

Minister's Orders

No.	Budget Head	proposed by the Corporation	Modified by the Controller	
13	Clock-winding Charges	1,500/	1,000/	The Remuneration fixed for the clock winder is Rs 69/ p.m. - Some of those arrears have to be paid a provision of Rs 1000/ is thus deemed adequate by the Controller
14	2. Roads. (a) Establishment permanent and temporary	1,55,000/-	1,52,000/-	The Controller states that the provision made is not based on the pay drawn by the individuals on 1.4.52 provision towards D.A is fixed to have been made against certain in the civil area, though they are not entitled to it. Correcting these mistakes provision reduced by Rs 3000/
15	1r. public Health — 1 Superintendence — Salaries	14,400/	13,800/	provision for enhanced D.A to Health officer deleted for want of sanction
16	Establishment	43,600/	41,132/	Excess provision of Rs 210/- made calculating the pay of sectional officer at Rs 150-10-200 as against 110 8-150 fixed is deleted provision of Rs 2,268/ for three clerks in excess of the sanctioned strength is also deleted Higher provision towards Asst H.O's pay is reduced as the posts

Secretary
R

Chancellor's
Orders

Sl No.	Budget Head	By the Corporation	By Controller	
17	2- Medical Relief Hospitals and Dispensaries- purchase of Medicines, etc	22 000/-	32,000/-	The expenditure of Rs 21 500/- is stated to have been incurred during these 5 months. As the provision proposed will be inadequate for the remaining period of the year, the sum is enhanced by Rs 10 00
18	Contributions to Hospitals and Dispensaries - other institutions	4,000/	36 000/	The Corporation has proposed increased provision to give fresh and enhanced grants - As the Corpn finances are not satisfactory to permit of larger commitments, the Controller has reduced the provision
19	13 (f) Distribution of Langarkhana doles	3,500/	nil	Deleted as this charity is proposed to be discontinued. This is noted in the Controller's note as 3 000/ by an oversight and is therefore corrected to Rs 3500/
20.	(9) Reading Rooms and libraries - Contributions.	23000/-	21,000/	A sum of Rs 3 838 has been provided for fresh and increased grants as well as to meet the arrears. The Controller considers that this may be reduced by Rs 2,000/

No	Budget Head	by the Corporation	by the Controller	
21	A General Account – V Remunerative enterprise – Marketing Stall	67,000/	68,700/	Excess of Rs 1,300/ found after verification of the appendix deleted
22	Slaughter House – Establishment	36,000/	34,000/	– Do –
23	Land Development – Establishment	4,000/	3,100/	Against 2 acres in the 2nd Div. provision is made for 4 acres as on 1.4.52 the Controller, states that corresponding reduction to the extent of Rs 900/ has to be effected
24	1-(3)- Drainage – Establishment	85,000/	87,800/	provision increased on verification the appendix
25	Sewage Scheme	500,000/	200,000/	The average of last three years on this account is to be Rs 87,000/ (Tax & Fun) has made a provision of Rs 1 lakh. This has been drastically increased Corporation to Rs 5 without details proposed to the Reduced

S.No.	Budget Head	Proposed by the Corporation	Modified by the Controller	Reasons for the modification
26	7 - III Communication			
	Construction of bridge on Sheshadripuram level crossing	1,00 000/-	nil	
	Diverting Kempambudi tank water	60 000	nil	
27.	8 - Layouts			
	Horticulture of layout in Kalasipalayam Reserved area.	70,000/-	nil	
	Do - in Vasanthapura	43,000/-	nil	
	- Do - in pottery town	20,000/-	nil	
	- Do in N.R Colony	10 000/-	nil	
	- Do in New Bharat Lakhics	27,000/	nil	
	- Do - near the Appa Rao Cross Road	10 000/-	nil	
	- Do - Bellial Hall	20,000	nil	
28	Engineering establishment			
	(7) purchase and maintenance of carriages.			
	Shell Concrete mixture m/c	50 000/-	nil	
	(10) Tools & Plants (b) High pressure lubrication equipment	12,500/	nil	

Reasons for the modification: aforesaid modifications are proposed on the ground of economy. Recast in a manner leaving a balance of Rs 6,44 [illegible] leaving a balance of Rs 1,34 also to this a sum of Rs 1 lakh has been added towards statutory minimum balance. Thus in this a serious deficit of Rs 7,40,1[illegible] to cover up this. The Controller begs the accordingly of the 26 to 3 [illegible] in this and the new sheet.

the provisions made
in Corporation
may be deleted

1319

No.	Budget Head	Proposed by the Corporation	Modified by the Controller	Reasons for the modification
29	IV - Public Health			
	10 (b) Maternity and child welfare - opening of 3 new Milk centres	20,000/-	nil	See Remarks in the previous page.
	Maternity House at Thiruvanmiyur Road	23 600/-	nil	
	12 (b) Rewards for deportation of monkeys	7,300/-	nil	
30	13 - public amenities			
	(a) Decoration of parks and gardens	8,000/-	nil	
	(c) Maintenance of Orchestra and Radios	10,000/-	nil	
	(d) Contingencies - Dress, instruments, etc	8,500/-	nil	
	(d) purchase of curativ machines and pleasure boats	8,300/-	nil	
31	V - Remunerative enterprise			
	(5) L.D. - Rent from Settlement Account	1,00,000/-	nil	
	(c) Water supply and Drainage installations (a) sub mains (b) public fountains	1,50,000/-	nil	
	E Miscellaneous Account.			
	1 Erection of Statues	27,000/-	nil	

[illegible]
MAS
13/9/52

MUNICIPAL CORPORATION

BANGALORE.

BUDGET ESTIMATES

FOR THE YEAR

1952-53

(As prepared by the Standing Committee (Taxation and Finance) and approved by the Corporation)

PRINTED AT
THE VISWANANDA POWER PRESS
BANGALORE 2
1952

MUNICIPAL CORPORATION

BANGALORE.

BUDGET ESTIMATES

FOR THE YEAR

1952-53

(As prepared by the Standing Committee (Taxation and Finance) and approved by the Corporation)

PRINTED AT
THE VISWANANDA POWER PRESS
BANGALORE 2
1952

CORPORATION OF THE CITY OF BANGALORE

MEMBERS OF THE STANDING COMMITTEE
(TAXATION AND FINANCE)

SRI V K GOVINDARAJULU, B A, B L (*Chairman*)

SRI B V LANKAPPA, B A, LL B (*Mayor*)

SRI B C ANANTHASAYANAM

SRI D R 'SHIVAPPA, B A, LL B

SRI N RAMAMURTHI

SRI S A ASIRVADHAM, M A

SRI B BASAVALINGAPPA, B A, LL B

SRIMATHI THRIPURASUNDARAMMA, B Sc

BUDGETARY POSITION FOR THE YEAR 1952 53

	Opening Balance	Receipts	Total	Expenditure	Balan
	Rs	Rs	Rs	Rs	Rs
Revenue	1,34,200	1,03,30,700	1,04,64,900	1,02,98,600	1,66,3
Debt Heads	9,55,700	17,75,200	27,30,900	24,40,200	2,90,
Total	10,89,900	1,21,05,900	1,31,95,800	1,27,38,800	4,57,

ANNUAL FINANCIAL STATEMENT
(BUDGET)

OF THE

MUNICIPAL CORPORATION
BANGALORE

FOR THE YEAR 1952-53

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MUNICIPAL CORPORATION

BANGALORE.

BUDGET ESTIMATES

FOR THE YEAR

1952-53

I—GENERAL STATEMENT OF REVENUE AND EXPENDI

Revenue	For details vide Page No	Budget Estimate, 1952 53	Revised Estimate, 1951 52	Budget Estimate, 1951 52	Accounts, 1950 51	Accounts, 1949 50 (for 9 months)	
REVENUE							
GENERAL ACCOUNT—							
I MANAGEMENT	6	45,74,000	33 49,600	35,03,000	30,34,854	18 85,628	32,71,
II EDUCATION	7	4,32,600	75,700	2,65,100	33,335	1,07,281	1,66
III COMMUNICATIONS	8	8,53,500	4,23,600	7,44,800	5,26,117	4,20,768	6,73
IV PUBLIC HEALTH	10	7,65,800	4,89 600	6,45,800	4,40,792	4,08,569	3,94
V REMUNERATIVE ENTERPRISES	12	7,53,200	6,60,500	6,77,800	5,82 177	3,72,066	4,63
TOTAL A		73,79,100	49 99,000	58,36,500	46,17,275	31,94,312	49,69
LIGHTING ACCOUNT	13	2,33,600	1,76,700	1,80,400	1,59,853	1,04,697	1,41
WATER SUPPLY AND DRAINAGE ACCOUNT	14	20,38,000	14,07,500	15,16,900	14,27,333	8,03,113	13,6
TOTAL REVENUE		96,50,700	65,83 600	75,33,800	62,04,461	41,02,122	64,8
SPECIAL RECEIPTS—							
SALE OF SITES	36	6,80,000	2,60,800	2,00,000	99 238	30,135	
TOTAL		1,03,30,700	68,44,400	77,33,800	63,03,699	41,32,257	64,87
OPENING BALANCE		1,34,200	3,44,800	2,82,780			
GRAND TOTAL		1,04,64,900	71,89,200	80,16,580	63,03,699	41,32,257	64,87

Expenditure from Revenue	For details vide Page No	Budget Estimate 1952 53	Revised Estimate, 1951 52	Budget Estimate, 1951 52	Accounts 1950 51	Accounts 1949 50 (for 9 months)	Accounts 1948 49
EXPENDITURE ET FROM REVENUE							
GENERAL ACCOUNT—							
I MANAGEMENT ..	16	7,30,200	5,71,800	5,97,500	6,02,768	3,79,067	5,23,029
II EDUCATION	18	3,24,900	2,40,600	3,86,000	1,94,028	2,35 370	3,43,169
III COMMUNICATIONS ..	21	17,77,900	11,82,000	12,08,500	9,78,671	10,42,732	13,08,668
IV PUBLIC HEALTH	25	26,09,000	22,60,000	22,97,200	19,74,100	12,36,417	19,90,970
V REMUNERATIVE ENTERPRISES ..	32	6,96,400	3,57 700	3,94,400	3,68,524	1,79,903	1,67,260
TOTAL A		61,38,400	46,12,100	48,83,600	41,18,091	30,73,489	43,33,096
LIGHTING ACCOUNT	34	2,03,300	1,98,100	2,28,200	1,50,076	1,33,598	1,67,387
WATER SUPPLY AND DRAINAGE ACCOUNT	35	33,36,300	19,69,300	23,03,400	13,91,275	8 36,514	13,47,904
INTEREST AND SINKING FUND ACCOUNT	35A	1,65,000	1,34,100	1,65,000	47,599	1,10,034	1,42,809
MISCELLANEOUS ACCOUNT	35A	1,05,600	6,500	76,500	26,495	33,151	33,648
TOTAL EXPENDITURE ..		99,48,600	69,20,100	76,56,700	57,33,536	41,86,786	60,24,844
SPECIAL EXPENDITURE—							
(1) ACQUISITION OF LAND OTHER THAN FOR SLUM CLEARANCE	37	1,50,000	1,00,200	1,00,000	2,25,382	2,24,300	3,24,458
(2) SLUM CLEARANCE	37	2,00,000	29,700	1,00,000			
TOTAL		1,02,98,600	70,55,000	78,56,700	59,58,918	44,11,086	63,49,302
CLOSING BALANCE ..		1,66,300	1,34,200	1,59,880	3,44,781		
GRAND TOTAL		1,04,64,900	71,89,200	80,16,580	63,03,699	44,11,086	63,49,302

II—GENERAL STATEMENT OF RECEIPTS AND

Receipts	For details vide Page No	Budget Estimate 1952 53	Revised Estimate 1951 52	Budget Estimate, 1951 52	Accounts, 1950 51	Accounts, 1949 50 (for 9 months)	[illegible] 194[illegible]
DEBT, DEPOSITS AND ADVANCES							
G PUBLIC DEBT							
H PROVIDENT FUND							
I INVESTMENT ACCOUNT	36		4,00 000	4,00,000	5,926		
J RESERVE FUND	36	1,10,000	10,3,000	1,10,000	1,00,773	94,555	1,12
K EDUCATION CESS FUND	3o	1,10,0-0	1,16,000	1,(7,000	1,09,634	56,630	61
K (i) REMUNERATIVE ENTERPRISES FUND	36	1,55,200					
L DEPOSITS	35	7,00,000	4,59,000	7,00,000	7,62,341	1,73,630	6,10,
M ADVANCES	36	5,50,000	3,66,000	5,00,000	3,15,673	2,22,100	3,57,
N SUSPENSE STOCK ACCOUNT	36	1,50,000	11,400	2,00,000	1,28,469	1,13,?40	2,28,
TOTAL DEBT, DEPOSITS AND ADVANCES		17,75,200	14,55,400	20 17,000	14,22,816	6,60,155	13,70,
OPENING CASH BALANCE		9 55 700	5,08,000	2,80,840	6,12,439	16,32,335	15,69,
Grand Total		27,30,000	19,63,400	22,97,840	20,35,252	22,92,490	29,39,99

Disburs ments	For details v d Page No	Budget Estimate 1952 53	Revised Estimate 1951 52	Budget Estimate 1951 52	Accounts 1950 51	Accounts 1949 50 (for 9 months	Accounts 1948 49
EBT, DEPOSITS AND ADVANCES							
PUBLIC DEBT							
PROVIDENT FUND							
INVESTMENT ACCOUNT	37	1,10,000	1,03,900	1,10,000	1,85,745	5,04,799	1,11,574
RESERVE FUNDS							
EDUCATION CESS FUND	37	3,75,000	13,800	1,07,000		30,217	56 548
REMUNERATIVE ENTERPRISES FUND	37	5,55,200					
DEPOSITS	37	7,00,000	4,08,000	7,00,000	6,25,586	2,24,740	2,67,424
ADVANCES	37	5 50,000	4,10,000	5,00,000	4,91,203	4,54 968	5,59,859
SUSPENSL STOCK ACCOUNT	37	1 50,000	72,000	2,00,000	2,24,713	,86 501	4,50,411
TOTAL DEBT, DEPOSITS AND ADVANCLS		24,40,200	10,07,700	16,17,000	15,27,247	14,01,225	14,45,816
SIN(CASH BALANCE		2,(0,700	9,55,700	6,80 840	5,08,005	6,12,436	16,32,335
Grand Total		27,30 900	19,63,400	22,97,840	20 35,252	20,1 3,661	30,78 151

MUNICIPAL CORPORATION

BANGALORE.

DETAILED ANNUAL ESTIMATES

OF

REVENUE

OR THE YEAR

1952-53

5-A

REVENUE

A GENERAL ACCOUNT—I MANAGEMENT

Summary by Minor Heads

Minor Heads	For details vide Page No	Budget Estimate 1952 53	Revised Estimate 1951 52	Budget Estimate 1951 52	Accounts 1950 51	Accounts 1949 50 (for 9 months)	Accou 1948
1 General Taxation	6	45,57,900	33,27,400	34,86,000	30,16,943	18,79,064	32,61,
2 Miscellaneous Revenue	7	16,100	22,200	17,000	17,911	6,564	10
Total I		45,74,000	33,49,600	35,03,000	30,34,854	18,85,628	32,71,

Detailed Account—I MANAGEMENT—1 GENERAL TAXATION AND 2 MISCELLANEOUS REVENUE

Detailed Heads	Budget Estimate 1952 53	Revised Estimate 1951 52	Budget Estimate, 1951 52	Accounts 1950 51	Accounts 1949 50 (for 9 months)	Accou 1948
1 General Taxation—						
(1) Octroi Receipts—						
(a) Octroi (b) Tobacco License Fees (c) Sale of Smuggled Goods (d) Storage Fees	21,25,000	21,25,100	18,00,000	16,76,135	10,69,251	19,66,
Total	21,25,000	21,25,100	18,00,000	16,76,135	10,69,251	19,66,
Deduct—Refunds	1,20,000	1,11,500	1,20,000	1,34,058	1,51,140	97,
Total—(1) Octroi Receipts	20,05,000	20,13,600	16,80,000	15,42,077	9,18,111	18,68,
(2) Taxes on Buildings and Lands	11,49,900	8,51,700	8,92,000	8,34,779	4,95,078	7,16,
(3) Profession Tax	1,00,000	1,11,200	1,25,000	49,957	31,661	40,
(4) Entertainment Tax	10,59,000	1,80,900	5,64,000	3,62,133	3,02,676	3,92,
(5) Duty on Transfer of Property (Surcharge Stamp Duty)	2,00,000	1,44,000	1,80,000	2,00,934	1,13,427	2,06,
(6) Excise Surcharge fees	45,000	26,000	45,000	27,063	18,111	32,
(7) Advertisement Tax						3,
Total 1 General Taxation	45,58,900	33,27,400	34,86,000	30,16,943	18,79,064	32,61,
Deduct—Refunds	1,000					
Total	45,57,900					

REVENUE

Detailed Heads	Budget Estimate 1952 53	Revised Estimate 1951 52	Budget Estimate 1951 52	Accounts 1950 51	Accounts 1949 50 (for 9 months)	Accounts 1948 49
icellaneous Revenue—						
Varrant Distraint Fees, etc	300	500	300	350	149	448
.apsed Deposits ..	1,000		1,400	— 235		
'ees, Fines and Forfeitures	3,000	5,700	600	2,235	801	1,045
nterest on Investments	4,000	15,500	14,000	14,713	4,876	7,808
Municipal Exhibition ..						
.aw charges—Costs recovered	400	400	500	839	413	758
Pensionary and leave salary contributions	100		200			
Sundry Receipts (sale proceeds of old materials) - -	100	100		— 9	325	- 537
Sale and subscription of fort nightly magazine ..	7,200					
2 —Miscellaneous Revenue	16,100	22,200	17,000	17,911	6,564	10 596

A General Account—II Education
Summary by Minor Heads

Minor Heads	For details v de Page No	Budget Estimate, 1952 53	Revised Estimate 1951 52	Budget Estimate, 1951 52	Accounts 1950 51	Accounts 1949 50 (for 9 months)	Accounts 1948 49
igh School Fees		41,000	39,900	40,900	27,960	20,705	12,465
edical Inspection Fees and other Receipts		700	700	300	551	20	242
s and Reading Room Fees	-		1,000	4,000			
overnment Grants —	1	3,94,300	36 900	2,21,700	5,918	86,556	1,53,369
educt— Refunds		3,400	2,800	1,800	1,094		
Total II		4,32,600	75,700	2 65 100	33,335	1,07,281	1,66 076

Detailed Account—II Education—3 Government Grants

Detailed Heads	Budget Estimate 1952 53	Revised Estimate 1951 52	Budget Estimate 1951 52	Accounts 1950 51	Accounts 1949 50 (for 9 months)	Accounts 1948 49
overnment Grants—						
Higher Elementary Schools	48,800	24,800	74,100			
High Schools	27,700	12,100	47,600	5,918	86,556	1,53,369
Construction of High Schools	17,800		1,00,000			
Arrears	3,00,000					
otal 3 —Government Grants	3 94,300	36 900	2,21,700	5,918	86 556	1,53,369

A General Account—III Communications

Summary by Minor Heads

Minor Heads	For details see Page No.	Budget Estimate, 1952 53	Revised Estimate 1951 5	Budget Estimate 1951 52	Accounts 1950 51	Accounts 1949 50 (for 9 months)	Acco 194
1 Roads	8 9	8,19,700	4,08,200	7,33,100	5,12,762	4,15,967	6,62
2 Tools, Plant and Stores	9	33,800	15,400	11,700	13,355	4,801	11
Total III		8,53,500	4,23,600	7,44,800	5,26,117	4,20,768	6,7

Detailed Account III Communications—1 Roads and 2 Tools, Plant and Stores

Detailed Heads	Budget Estimate 1952 53	Revised Estimate 1951 52	Budget Estimate, 1951 52	Accounts 1950 51	Accounts, 1949 50 (for 9 months)	Acc 194
1 Roads—						
(1) Toll Receipts	75,000	70,500	90,000	74,069	68,897	8
(2) Tax on Vehicles and Animals collected by Revenue Department	6,000	6,300	5 000	4,537	13,288	
(3) Public Conveyances—						
(a) License fees—						
(i) Carriage	14,500	12,000				
(ii) Drivers' badges	500	300	1,28,000	93,947	1,08,073	8
(iii) Cycle discs	00,000	1,08,500				
Total (a)	1,15,000	1,2),800	1,28,000	93,947	1,08,073	8
(b) Tax on Vehicles and Animals collected by Public Conveyance Department—						
(i) Carts and Carriages	4,000	3,000	3,500	3,632	1,043	
(ii) Animals						
Total (b)	4,000	3,000	3,500	3,632	1,043	3
Total (3)—Public Conveyances	1,19,000	1,23,800	1,31,500	97,579	1,09,116	91

Detailed Heads	Budget Estimate 1952 53	Revised Estimate 1951 52	Budget Estimate 1951 52	Accounts 1950 51	Accounts 1949 50 (for 9 months)	Accounts 1948 49
Composition fees	10,000	6,900	4,000	4,391	3,338	8,001
Fines	10,000	6,300	15,000	17,931	10,021	13,983
Government Grants and contributions						
(*a*) Motor Vehicle tax (Service Tax)	3,55,000	1,55,100	3,40 000	1,97,463	1,59,934	3 27,312
(*b*) Mileage Cess	18,300	1,300	12,000	7,680		20,480
(*c*) Loss on Vehicle Tax	19,800	19,800	19,800	19 856	10,512	45,266
(*d*) Loss on Toll Revenue	10,000	10,000	10,000	9 975	4,462	13,388
(*e*) Maintenance of Military Roads	76,700		68,800	73,295		
(*f*) Maintenance of Trunk Roads	69,400		15,000		20 625	
(*g*) City Improvement Works	45,000		15,000		11,250	30,000
Total (6)	5,94,200	1,86,200	4,80,600	3,08,269	2,0[illegible],783	4,36,446
) Other Receipts (including Road Cutting Charges)	6,000	8,200	7,000	5,986	4,524	18,281
Total 1 Roads	8,20,200	4,08,200	7 33,100	5,12,762	4,15,967	6,62,034
Deduct—Refunds	500					
Total	8,19,700					
Tools, Plant and Stores—						
) Rent of Tools and Plant	100		200	50	124	721
) Sale proceeds of Tools and Plant and unserviceable articles	15,000	10,900	3,000	8,124	2,478	2,911
) Hire of Decorative Flags etc, articles	10,000	500		1,328	1,240	1,7[illegible]9
) Hire of Steam Road Roller including Engine Driver s Pay	1,000	1,100	1,000	1,098	45	50
) Recoveries on account of services rendered to private individuals	7,500	2,800	5,000	823		5,014
) Storage fees	200	100	2,500	1,932	914	1,398
otal 2 Tools, Plant and Stores	33,800	15 400	11,700	13,355	4,801	11,853

REVENUE

A General Account—IV PUBLIC HEALTH

Summary by Minor Heads

Minor Heads	For details vide Page No	Budget Estimate 1952 53	Revised Estimate 1951 52	Budget Estimate 1951 52	Accounts 1950 51	Accounts 1949 50 (for 9 months	Acco 194
1 Medical Relief	10	4,800	4,300	4,600	4,167	2,840	3
2 Preventive Medicines	10 11	7,49,300	4,80,200	6,36,000	4,31,716	4,02,378	3,84
3 Public Amenities	11	11,700	5,100	5,200	4,909	3,351	6
Total IV		7,65,800	4,89,600	6,45,800	4,40,792	4 08,569	3,94

Detailed Account—IV PUBLIC HEALTH—1 MEDICAL RELIEF, 2 PREVENTIVE MEDICINES AND 3 PUBLIC AMENITIES

Detailed Head	Budget Estimate 1952 53	Revised Estimate, 1951 52	Budget Estimate, 1951 52	Accounts 1950 51	Accounts 1949 50 (for 9 months)	Acco 194
1 Medical Relief—						
(a) Hire of Ambulance Car	4 000	2,800	4,000	3,583	2,645	2
(b) Contribution from Government	800	1,500	600	584	195	
Total 1—Medical Relief	4,800	4 300	4 600	4,167	2,840	3
2 Preventive Medicines—						
(i) Epidemic and Endemic diseases						
(a) Vaccination fees and Anti rabic treatment fees	100		100		165	
(b) Government Grant					46,000	
(c) Other receipts	100					
(d) Spraying of D D T in private houses	4,600					
Total (i)	4,800		100		46,165	
(ii) Sanitation—						
(a) Food Adulteration—						
(1) Fees for Analysis, etc, and Fines	35,400	14,400	15,000	12,143	13,898	
(2) Receipts from seizure of articles			100			
Total (a)	35,400	14,400	15,100	12,143	13,898	
Carried over	35,400	14,400	15,100	12,143	13,898	

Detailed Heads	Budget Estimate 1952 53	Revised Estimate 1951 52	Budget Estimate 1951 52	Accounts 1950 51	Accounts 1949 50 (for 9 months)	Accounts 1948 49
Brought Forward	35,400	14,400	15,100	12,143	13 898	8,653
Conservancy—						
) Sale of Manure, Night soil, Street Refuse, etc	70,000	61,000	69,000	40,044	25,135	34,981
) Sanitary Cess (including Scavenging and Latrine rates)	4,59,800	3,27,000	3,54,000	3,17,069	2,00,176	2,87,589
) Conservancy fees	12,000	12,600	12,000	10,267	8,527	9,102
) Dhoby Ghat Fees	1,160	1,000	900	1,645	425	695
) Fines	40		100	5	259	108
Total (b)	5,43,000	4,01,600	4,36,000	3,69,030	2,34,522	3,32,475
License fees—						
1) Dangerous and offensive trades	37 500	26 500	33 000	22,097	22,008	11,116
Arrears	78,700		78,700			
2) Soda Factories	3,500	2,400	2,500	1,938	2,487	2,050
3) Hotels and Restaurants	40,000	28,300	63 000	21,395	23,045	26,472
4) Fishery Rents	500	250	200	168	423	210
5) Other sources	6,000	5,400	6,000	3,572	4,808	1,946
Total (c)	1,66,200	62 850	1,83,400	49,170	52,771	41,794
Total (ii)	7,44,600	4,78,850	6,34,500	4,30,343	3,01,191	3,82,922
Births and Deaths—						
Fees for extracts from Registers	1,000	950	1,000	1,018	687	1,020
Fees from Burial and Burning Grounds	400	400	400	355	335	455
Government Grants					54,000	--
Total (iii)	1,400	1,350	1,400	1,373	55,022	1,475
tal 2 Preventive Medicines	7,50,800	4,80,200	6,36 000	4,31,716	4,02,378	3,84,584
Deduct—Refunds	1,500					
Total	7,49,300					
ublic Amenities—						
) Swimming Pool Collections	4,500	4,000	4,000	3 768	2,380	5,165
) Swimming Pool Cycle Stand fees	100		100	10	180	
) Ulsoor Tank Boat fees	1,500	1,100	1,000	1,096	791	1,248
) Reading Room and other receipts	100		100	35		
) Orchestra hire receipts	5,000					
) Bathing ghat fees	500					
Total 3 Public Amenities	11,700	5,100	5 200	4,909	3 351	6 413

REVENUE

A General Account —V REMUNERATIVE ENTERPRISES

Summary by Minor Heads

	Minor Heads	For details vid Page No	Budget Estimate 1952 53	Revised Estimate 1951 52	Budget Estimate 1951 52	Accounts 1950 51	Accounts 1949 50 (for 9 months)	Acc 194
1	Markets	12	3 87,400	3,29,500	3,14,500	2,87,099	1,74,322	2,4
2	Slaughter Houses	12	66,800	70,900	65,000	67,355	44,855	4
3	Cart Stands fees		9,400	4,000	8,000	9,342	2,026	
4	Pounds	13	5,100	4,300	5,000	4,280	3,849	
5	Land Development	13	2,84,500	2,51,800	2,85,300	2,14,101	1,47,014	1,6
	Total V		7,53,200	6,60,500	6,77,800	5,82,177	3,72,066	4,6

Detailed Account —V REMUNERATIVE ENTERPRISES—1 MARKETS, 2 SLAUGHTER HOUSES, 4 POUNDS AND 5 LAND DEVELOPMENT

	Detailed Head	Budget Estimate 1952 53	Revised Estimate 1951 52	Budget Estimate 1951 52	Accounts 1950 51	Accounts 1949 50 (for 9 months)	Acc 19
1	**Markets—**						
	(*a*) Market fees (Gate fees and Ground Rent)	60,000	54,200	67,000	63,016	41,409	5
	(*b*) Rents from Shops and Stalls	3,00,000	2,47,000	2,25,000	1,99,531	1,18,457	1,7
	(*c*) Cycle Stand fees	8,000	6,600	6,000	6,513	4,468	
	(*d*) Market Show	2,500	1,900	2,500	2,367	264	
	(*e*) Recovery of lighting charges	16,900	19,800	14,000	15,672	9,724	
	Total 1 Markets	3,87,400	3,29,500	3,14,500	2,87,099	1,74,322	2,4
2	**Slaughter Houses—**						
	(*a*) Fees (including Gate fees and Pig Slaughter House fees)	59,200	61,600	55,000	57,333	38,169	4
	(*b*) Sale of blood	2,600	2,100	2,500	2,424	300	
	(*c*) Chakna stalls other receipts		2,400	2,500	2,544	2,200	
	(*d*) Hire of Beef Vans	5,000	4,800	5,000	5,054	4,186	
	Total 2 Slaughter Houses	66,800	70,900	65,000	67.355	44,855	45

Detailed Heads	Budget Estimate 1952 53	Revised Estimate 1951 52	Budget Estimate 1951 52	Accounts 1950 51	Accounts 1949 50 (for 9 months)	Accounts 1948 49
—						
npounding fees	3,500	2,800	3 500	2,912	2,886	4,089
ecovery of feeding charges	1,600	1,500	1,500	1,368	953	1,435
Total 4 Pounds	5,100	4,300	5,000	4,280	3,849	5,524
Development—						
ent of Lands and Buildings ther than markets	1,17,500	1,21,000	1,15 000	94,445	61 277	58 016
ent from settlement account	1,00,000	71,700	1,07,000	70,292	49,941	58,648
ale proceeds of lands and produce of lands						
) Sale of marginal Lands	8,000	15,600	5 000	6,906	16,347	15,577
) Lease of Koramangala Atchkat Lands	28,000	24,300	27,100	28,845		
) Lease of Pasture lands	5,000	4 500	5,000	4,299	7,445	12,810
) Sale of trees	2,500	2,300	3 000	3,648	5,158	7,830
) Sale of produce of trees (Amarayi)	3,000	1,400	3 000	676	2,845	711
) Assessment on Kandayam lands	6,400		5,000			4,502
) Other Receipts	100		200	197		171
Total (c)	53,000	48,100	48,300	43,871	31,795	41,601
Building license fees	15,000	11,000	15,000	5,493	4,401	5,658
l 5 Land Development	2,85,500	2,51,800	2,85,300	2,14,101	1,47,014	1,63,923
Deduct—Refunds	1 000					
Total	2,84,500					

B LIGHTING ACCOUNT
Summary by Minor Heads

Detailed Heads	Budget Estimate 1952 53	Revised Estimate 1951 52	Budget Estimate 1951 52	Accounts 1950 51	Accounts 1949 50 (for 9 months)	Accounts 1948 49
ting Tax	2,29,700	1,68,900	1,76, 00	1 59,853	1,00,818	1,44,723
ribution from Military epartment	3,900	7,800	3,900		3,879	3,879
tal B Lighting Account	2,33,600	1,76,700	1,80,400	1,59,853	1,04,697	1,48,602
Deduct—Refunds						

REVENUE,

C WATER SUPPLY AND DRAINAGE ACCOUNT

Summary by Minor Heads

Minor Heads	For details v de Page No	Budget Estimate 1952 53	Revised Estimate 1951 52	Budget Estimate, 1951 52	Accounts, 1950 51	Accounts 1949 50 (for 9 months)	Acc 19
1 Water Supply	14	19,65,500	13,00,000	14,56,400	13,91,129	7,76,780	13,0
2 Meters		45,000	37 000	44,000	23,148	13,462	4
3 Drainage	14	27,500	70,900	16,500	13,056	12,871	1
Total C Water supply and Drainage		20,38,000	14,07 900	15 16,900	14,27,333	8,03,113	13,6

Detailed Account —WATER SUPPLY AND 3 DRAINAGE

Detailed H ads	Budget Estimate 1952 53	Revised Estimate 1951 52	Budget Estimate 1951 52	Accounts 1950 51	Accounts 1949 50 (for 9 months)	Acc 194
1 Water Supply—						
(i) Water tax on private buildings	11,27,200	8,03,600	9,57,900	7,80,256	4,83,329	7,26
(ii) Water tax on Government Buildings	17,700		60,000	2,263		
Tax on Government Buildings	1,00,000					
(iii) Collection of excess water charges	5,74,800	3,78,600	3,40,000	4,77,201	2,12,450	4,54
(vi) Charges for water supply to the Military	1,00,000	1,04,400	50,000	1,12,205	68,767	1,03
(v) Charges for supplying water from the Ulsoor Tank to the Railway	15,000	11,900	17,000	17,629	11,333	16,
(vi) Plumbers license fees	600	800	700	798	466	8
(vii) Fines, Penalties, etc	100		100		77	
(viii) Other receipts	600	700	700	777	358	
(ix) Subvention due by Government towards loss of income from raising the minimum of free allowance of water from 3,000 to 4,000 gallons per month	30,000		30,000			
Total 1 Water Supply	19,66,000	13,00,000	14,56,400	13,91,129	7,76,780	13,02
Deduct—Refunds	500					
Total	19,65,500					
3 Drainage—						
(i) Sale of sewage water	25,000	13,200	14,000	13,056	12,871	13,7
(ii) Contribution from the Military Department	2,500	57,700	2,500			2,9
Total 3 Drainage	27,500	70,900	16 500	13,056	12,871	16,66

MUNICIPAL CORPORATION

BANGALORE.

DETAILED ANNUAL ESTIMATES

OF

EXPENDITURE

FOR THE YEAR

1952-53

EXPENDITURE

A General Account—I Management

Summary by Minor Heads of Appropriation

	Minor Heads of Appropriation	For details vide Page No	Budget Estimate 1952 53	Revised Estimate 1951 52	Budget Estimate, 1951 52	Accounts, 1950 51	Accounts, 1949 50 (for 9 months)	Accou 1948
1	General	16	3,29,300	2,22,100	2,38,100	2,79,600	1,72,053	2,04
2	Assessment and collection	17	2,72,900	2,55,700	2,43,100	2,70,454	1,48,884	2,30
3	Pensions and Gratuities	18	95,000	83,500	95,800	47,187	46,346	75
4	Bonus—Provident Fund		8,000	5,600	8,500	5,527	8,784	9
5	Audit charges		25,000	4,900	12,000	—	3,000	2
	Total 1		7,30,200	5,71,800	5,97,500	6,02,768	3,79,067	5,2

Detailed Account—I Management—1 General, 2 Assessment and Collection and 3 Pensions and Gratuities

	Detailed Heads of Appropriation	For details vide Page No	Budget Estimate 1952 53	Revised Estimate 1951 52	Budget Estimate 1951 52	Accounts 1950 51	Accounts 1949 50 (for 9 months)	Acco 194
1	**General—**							
	Salaries		16,800	16,800	16,800	15,501	8,997	18
	Establishment		83,500	73,900	71,300	1,03,821	91,455	1,01
	Travelling Allowance		1,000	200	1,000	77	440	1
	Contingencies		8,000	10,100	8,000	6,901	3,261	6
	Stationery		15,000	14,500	15,000	22,332	11,578	7
	Printing		25,000	40,000	20,000	40,219	15,200	12
	Advertisement charges		3,000	8,500	15,000	15,618	9,152	16
	Fortnightly Magazine		16,800		2,000			
	Clothing charges		22,000	7,100	22,000	25,762	15,476	18
	Furniture		2,000	2,100	2,500	2,681	—	1,
	For Mayoral Chain & Mace			5,000	5,000		—	
	Sumptuary allowance to Mayor		3,000	900	3,000			
	Maintenance of Van, Petrol charges, etc		3,500					
	Law charges Establishment		9,200	8,100	8,658	4,500	10,150	1
	Other charges		11,500	3,400	3,342	3,110		
	Lunch charges		5,000	6,500	5,000	4,764	3,526	1
	Court Establishment		9,000					
	Van, Petrol charges, etc, for Magistrate		21,000					
	Van, for carrying Corporation members		23,000					
	Carried Over		2,78,300	1,97,100	1,98 600	2,45 286	1,69,235	2,00

etailed Heads of Appropriation	For details vide Page No	Budget Estimate 1952 53	Revised Estimate 1951 52	Budget Estimate 1951 52	Accounts 1950 51	Accounts 1949 50 (for 9 months	Accounts 1948 49
Brought forward		2,78,300	1,97,100	1,98,600	2,45,286	1,69,235	2,00,936
dings—							
Original works	52/45	45,000	15,000	31,000	20,715	1,226	
Repairs	52/35	6,000	10,000	8,500	13,599	1,592	3,948
Total—Buildings		51,000	25,000	39,500	34,314	2,818	3,948
Total 1 General		3,29,300	2,22,100	2,38,100	2,79,600	1,72,053	2,04,884
Assessment and Collection—							
) Revenue Section—							
Salaries		5,300		3,735			
Office Establishment		57,400	59,200	50,815	54,345	86,778	94,797
Executive Staff		80,000	72,400	70,476	61,033		
Travelling allowance		300	100	500			....
Receipt Stamps		3,000	2,900	3,000	3,916	1,515	1,863
Furniture		1,000	500	500			
Painting door numbers		500	100	500	19,020	95	281
Contingencies		1,000	2,000	2,024	1,174	752	698
Total (i)		1,48,500	1,37,200	1,31,550	1,39,488	89,140	97,639
i) Octroi Section—							
Salaries					..		..
Office establishment		17,700	22,800	16,794	55,708	57,565	1,28,843
Executive staff		1,01,000	92,500	90,205	69,942		
Receipt stamps		200	100	200	113		..
Rewards to staff and informents for detecting cases		4,000	400	3,200	2,566	1,249	1,570
Contingencies including furniture		1,500	2,700	1 151	2,637	930	2 485
Total (ii)		1,24,400	1,18,500	1,11,550	1,30,966	59,744	1,32,898
otal 2 Assessment and Collection		2,72 900	2,55,700	2,43,100	2,70,454	1,48,884	2,30,537

Detailed Heads of Appropriation	For details vide Page No	Budget Estimate, 1952 53	Revised Estimate, 1951 52	Budget Estimate, 1951 52	Accounts 1950 51	Accounts, 1949 50 (for 9 months)	Accou 1948
3 **Pensions and Gratuities—**							
(a) Pensions		95,000	83,500	95,800	42,993	46,346	75
(b) Gratuities					2,194		
(c) Leave and Pensionary Contribution					2,000	1	
Total 3 Pensions and Gratuities		95,000	83,500	95,800	47,187	46,346	75

A GENERAL ACCOUNT—II EDUCATION

Summary by Minor Heads of Appropriation

Minor Heads of Appropriation	For details vide Page No	Budget Estimate 1952 53	Revised Estimate, 1951 52	Budget Estimate 1951 52	Accounts, 1950 51	Accounts 1949 50 (for 9 months)	Acco 1948
1 Public Instruction	19	2,43,000	1,74,700	2,05,950	1,60,755	2,05,877	3,06,
2 Grants in aid	41 43	39,000	21,900	25,000	17,607	22,464	30,
3 Stipends and Scholarships	40	4,700	3,300	4,720	4,903	793	
4 Deputation of teachers to undergo training		2,500		2,030			
5 Buildings	20	35,700	40,700	1,51,300	10,763	6,236	5,
Total II		3,24,900	2,40,600	3,86,000	1,94,028	2,35,370	3,43,

EXPENDITURE

Detailed Account—II EDUCATION—1 PUBLIC INSTRUCTION AND 5 BUILDINGS

Detailed Heads of Appropriation	For details vide Page No	Budget Estimate 1952 53	Revised Estimate 1951 52	Budget Estimate 1951 52	Accounts 1950 51	Accounts 1949 50 (for 9 months)	Accounts 1948 49
Public Instruction—							
High Schools—							
Staff and Establishment		90,200		75,606			
Travelling allowance		200	70,450	500	59,962		
Building Rent		3,600		2,100			
Equipment charges—							
Furniture		8,600		6,700			
Apparatus		5,500	12,300	15,000	16,682	57,948	41,458
Books and Maps		2,600		4,200			
Contingencies, Printing, etc		3,500		1,894			
Sports Equipment, athletics Games, Scouting and Girl Guides		7,500					
Total (a)		1,21,700	82,750	1,06,000	76 644	57,948	41,458
Higher Elementary Schools—							
Staff and Establishment		98,200	83,900	81,258	71,177	1,37,706	2,46,321
Contingencies		1,700	800	842	744	1,622	3,313
Sports and Library				4 000			
Carts for Girls' School						1,938	2,871
Furniture		4,000		3,500	1,019	305	
School gardens		650	1,150	100			4,375
Text Books and reference Books		2,300			2,663		
Other teaching aids		1,150		2,000			
Distribution of books to poor children							740
Sports Equipment, atheltics, Games, Scouting and Girl Guides		2,000					
Manual training sections equipment		5,000					
Total (b)		1,15,000	85,850	91,700	75,603	1,41,571	2,57,626
Carried over		2,36,700	1 68,600	1,97,700	1,52,247	1,99 519	2,99,084

Detailed Heads of Appropriation	For details vide Page No.	Budget Estimate, 1952 53	Revised Estimate 1951 52	Budget Estimate, 1951 52	Accounts, 1950 51	Accounts 1949 50 (for 9 months)	Accounts 1948 49
Brought forward		2,36,700	1,68,600	1,97,700	1,52,247	1,99,519	2,99,084
(c) Medical Inspection of Schools							
Establishment		1,200	1,100	1,128	1,080	2,003	3,27
Contingencies		100		122	20		11
Total (c)		1,300	1,100	1,250	1,100	2,003	3,39
(d) Deaf and Dumb School—							
Establishment		4,300	4,900	3,810	6,908	3,063	2,89
Contingencies		200	100	190			
Total (d)		4,500	5,000	4,000	6,908	3,063	2,89
(e) Contribution to Deputy Inspector of Schools for Supervision, etc						792	1,58
(f) Uniform to Scouters		500			500	500	
Total 2 Public Instruction		2,43,000	1,74,700	2,02,950	1 60 755	2,05,877	3,06,95
5 Buildings—							
Original Works—							
(i) High Schools	52	15,200	34,500	1,44,800	4,705		
(ii) Higher Elementary Schools	52	15,500	3,600	2,500	3,602	4,495	
Total		30,700	38,100	1,47,300	8,307	4,495	
Repairs—							
(i) High Schools	52	1,000	300	1,000	417		
(ii) Higher Elementary Schools	52	4,000	2,300	3,000	2,039	1,741	4,40
Total		5,000	2,600	4,000	2,456	1,741	4,40
Total 5 Buildings		35,700	40,700	1,51,300	10,763	6,236	5,18

EXPENDITURE

A General Account—III Communications

Summary by Minor Heads of Appropriation

Minor Heads of Appropriation	For details vide Page No	Budget Estimate 1952 53	Revised Estimate 1951 52	Budget Estimate 1951 52	Accounts 1950 51	Accounts 1949 50 (for 9 months)	Accounts 1948 49
Engineering Establishment	21	1,93,400	1,50,800	1,76,900	1,25,108	76,727	2,24,028
Roads	22	8,09,000	7,45,000	7,94,900	6,11,832	8,60 908	5,10,663
Tolls	22	17,900	17,600	15,200	18,947	15,516	7,733
Public Conveyance	22	42,200	31,700	36,500	43,905	10,682	8,883
Buildings	23	21,000	5,000	5,000	12,307	4,058	*4,22,044
Bridges, Culverts and Causeways	54 55	1,79,000	16,800	15,000	2,107	59	81,177
Purchase and Maintenance of Lorries	23	1,62,000	72,800	69,600	69,796	49,215	13,739
Layouts	55	3,17,000	1,34,000	75,000	79,986	10 378	28,257
Acquisition			..	4,000	3,028	2,865	
Tools and Plant	23	36,400	8,300	16,400	11 655	12,324	12,144
Total III		17,77,900	11,82,000	12 08,500	9,78,671	10,42,732	13,08,668

Includes Rs 3 37 620 expenditure on City Improvement Works

Detailed Account—III Communications—1 Engineering Establishment 2 Roads, 3 Tolls, 4 Public Conveyance, 5 Buildings, 7 Purchase and Maintenance of Lorries, and 10 Tools and Plant

Detailed Heads of Appropriation	For details vide Page No	Budget Estimate 1952 3	Revised Estimate 1951 52	Budget Estimate 1951 52	Accounts 1950 51	Accounts 1949 50 (for 9 months)	Accounts 1948 49
Engineering Establishment—							
Salaries		30 000	30,100	34,590	29,739	17,930	2,22,782
Executive Establishment		1,19,000	78,900	1,02,126	53,145	52,120	
Office Establishment		38,400	38,700	36,132	40,467		
Travelling Allowance		500		72			
Contingencies		1,000	2,200	1,500	1,175	1,042	604
Furniture		1,500	200	1,500		5,275	64
Drawing Instruments		1,500	200	500			578
Clock Winding Charges		1,500	500	480	582	360	-
1 Engineering Establishment		1,93,400	1,50,800	1,76 900	1,25,108	76,727	2,24 028

EXPENDITURE

Detailed Heads of Appropriation	For details vide Page No	Budget Estimate 1952 53	Revised Estimate 1951 52	Budget Estimate, 1951 52	Accounts, 1950 51	Accounts, 1949 50 (for 9 months)	Ac 1
2 Roads —							
Other Roads—							
(a) Original Works	53	3,79.000	3,25,100	3,25,000	1,62,970	3,83,588	
(b) Repairs & Maintenance —							
Establishment —							
Permanent		1,55,000	1,25,700	1,34,900	99,657	56,860	4
Temporary					13,174		
Works and other charges		2,50,000	2,86,700	3,00,000	3,18,095	3,95,536	1
Total (b)		4,05,000	4,12,400	4,34,900	4,30,926	4,52,396	4,
(c) Military roads	54	25,000	7,500	35,000	17,936	24,924	
Total 2 Roads		8,09,000	7,45,000	7,94,900	6,11,832	8,60,908	5,
3 Tolls —							
Establishment		17,800	17,500	14,931	18,761	15,516	
Contingencies		100	100	250	186		
Other items				19			
Total 3 Tolls		17,900	17,600	15,200	18,947	15 516	
4 Public Conveyance—							
Establishment		15,800	4,400	13,900	15,292	6,013	
Driver's Badges		100	100	100	28		
Painting Numbers on Carriages		300	100	500	141	22	
Cycle Badges		3,500	3,300	3,000	1,568	4,204	
Contribution to Police Department for working the Hackney Carriage Rules		14,000	8,300	12,000	22 825		
Caution Boards—Traffic Umbrellas, etc	54	5,000	4,500	4,500	1,814		
Street Sign Boards	54	1,500	500	500	1,104		
Other items		2 000	500	2,000	1,133	443	
Total 4 Public Conveyance		42,200	31,700	36,500	43,905	10,682	

ed Heads of Appropriation	For details vide Page No	Budget Estimate 1952 53	Revised Estimate, 1951 52	Budget Estimate 1951 52	Accounts 1950 51	Accounts 1949 50 (for 9 months)	Accounts 1948 49
dings—							
Original works	54	15,000	3 000	3,000	10,329	3,698	61,476
Repairs	54	6,000	2,000	2,000	1,978	360	22,948
Total 5 Buildings		21,000	5,000	5,000	12,307	4,058	84 424
chase and Maintenance f Lorries—							
tablishment		28,500	28,800	24,600	23,511	49,215	8,371
trol and other charges	55	40,000	29 400	30,000	29,812		
rchase of Car to Commissioner					16,473		3,668
ell Concrete Mixer, etc	55	93,500	14,600	15,000			1,700
Purchase and Maintenance of Lorries		1,62,000	72,800	69,600	69,796	49,215	13 739
ols and Plants —							
Establishment		14,900	3,400	9,338	8,066	12,324	6,388
Stores Accessories	55	18,500	3,800	6,562	3,183		1,974
Decoration articles	55	3,000	1,100	500	406		3,782
al 10 Tools and Plant		36,400	- 8,300	16,400	11,655	12,324	12,144

EXPENDITURE

A General Account—IV PUBLIC HEALTH

Summary by Minor Heads of Appropriation

	Minor Heads of Appropriat on	For details vide Page No	Budget Estimate 1952 53	Revised Estimate 1951 52	Budget Estimate, 1951 52	Accounts 1950 51	Accounts 1949 50 (for 9 months)	Accoun 1948 4
1	Superintendence	24	63,000	48,350	56,600	39,923	30,828	2,24 9
2	Medical Relief	25	1,58,900	1,43 900	1,50,900	1,51,317	79,195	74,7
3	Contributions to Hospitals and Dispensaries, etc	2o	91,500	79,050	86,300	34,454	15,325	80,!
4	Maintenance of Ambulance Vans	26	10,100	9,100	9,400	762	485	–
5	Buildings	26	1,28,000	92,000	70,000	1,30,358	47,794	32,
6	Preventive Medicines	27	2,46,100	2,04,550	2 07,940	1,59,162	1,00,707	2,52,
7	Food Adulteration	28	17,300	12,600	14,322	10,871	7,420	5,
8	Conservancy and Sanitation	28	13,75,800	12,81,150	12,19,432	11,29,829	7,85,796	11,80,
9	Breaching of Tanks	29	–	45,000	45,000	329		
10	Births and Deaths	29 30	3,31,500	2,47,100	3,08,734	2,00,318	1,16,118	64
11	Fire Protection		—					
12	Rewards for destruction or deportation of Animals	30	8,800	750	9,300	1,369	914	1,
13	Public Amenities	30 32	1,78,000	96,450	1,19,272	1,15,408	51,835	73,!
	Total IV		26,09,000	22,60,000	22,97,200	19,74,100	12,36,417	19,90,!

Detailed Account —IV PUBLIC HEALTH 1 SUPERINTENDENCE, 2 MEDICAL RELIEF, 3 CONTRIBUT TO HOSPITALS AND DISPENSARIES, ETC, 4 MAINTENANCE OF AMBULANCE VANS, 5 BUILDI 6 PREVENTIVE MEDICINES, 7 FOOD ADULTERATION, 8 CONSERVANCY AND SANITATION, 9 B OF TANKS, 10 BIRTHS AND DEATHS, 11 FIRE PROTECTION, 12 REWARDS FOR DESTRU DEPORTATION OF ANIMALS AND 13 PUBLIC AMENITIES

Detailed Heads of Appropriation	For details vide Page No	Budget Estimate 1952 53	Revis d Estimate 1951 52	Budget Estimate 1951 52	Accounts 1950 51	Accounts 1949 50 (for 9 months)	
Superintendence—							
Salaries		14,400	13,300	13,500	13,539	14,528	} 2
Establishment		43,600	31,900	40,130	24,236	15,511	
Travelling Allowance		1,000	100	470	46		
Contingencies		1,500	2,050	1,500	1,151	789	
Furniture		2,500	1,000	1,000	951		
Total 1 Superintendence		63,000	48,350	56,600	39 923	30,828	2,

tailed H ads of Approp iation	For details vide Page No	Budget Estimate 1952 53	Revis d Es mate 1951 52	Budget Estimate 1951 52	Accounts 1950 51	Accounts 1949 50 (for 9 months	Accounts, 1948 49
Medical Relief—							
Hospitals and Dispensaries							
Medical Staff		42,500	38,700	38,150	38,060	32,580	
Contingencies		4,000	2,700	2,550	4,421		
Purchase of Medicines and Hospital Necessaries		22,000	24,500	22,500	28,569	37,107	62,832
Grants for Local Fund Hospitals and Dispensaries	43	56,300	42,500	41,300	64,043		
Other items		—					..
Total (a)		1,24,800	1,08,400	1,04,500	1,35,093	69,687	62,832
) Corporation Dispensary—							
Medical Staff		3,900	2,200	4,362	2,730		
Mobile Dispensary Staff		4,500		4,884			
Mobile Van			18,850	16,800			
Purchase of Medicines and other Necessaries		8 000	2,200	6,200			
Petrol, Spare parts, etc		2,500					
Contingencies		600		554	1,786		
Total (b)		19,500	23,250	32,800	4,516	..	
;) Ayurvedic Dispensaries—							
Establishment		4,200	3,950	3,828	3,700	3,027	3,166
Medicines		2 500	1,450	2,500	1,532	1,507	2,354
Contingencies		300	250	272	147	111	210
Total (c)		7,000	5,650	6,600	5,379	4,645	5,730
d) Unani Dispensary—							
Establishment		4,800	4,300	4,250	4,219	3,349	3,565
Medicines		2,500	2,050	2 500	2,013	1,372	2 412
Contingencies		300	250	240	97	142	232
Total (d)		7,600	6,600	7 000	6,329	4,863	6,209
Total 2 Medical Relief		1,58 900	1,43,900	1,50,900	1,51,317	79 195	74,771

EXPENDITURE

Detail d Heads of Appropriation	For details vide Page No	Budget Estimate 1952 53	Revised Estimate 1951 52	Budget Estimate 1951 52	Accounts 1950 51	Accounts 1949 50 (for 9 months)	Accounts 1948 49
3 Contributions to Hospitals and Dispensaries, etc —							
(i) Tuberculosis Sanatorium						6,000	6,00
(ii) Donation to the Golden Jubilee Fund of the Victoria Hospital		50,000	50,000	50,000			
(iii) Veterinary Hospital		500	400	2,300	100		1,10
(iv) Other Institutions	45 47	41,000	28,650	34,000	34,354	9,325	*49,92 23,80
Total 3 Contributions		91,500	79,050	86,300	34,454	15,325	80,83
4 Maintenance of Ambulance Vans—							
(i) Establishment		4,600	4,600	3,912	762	485	
(ii) Purchase of petrol, oil, etc		5,500	4,500	5,488			
Total 4 Maintenance of Ambulance Vans		10,100	9,100	9,400	762	485	
5 Buildings—							
(i) Original works	56	1,03,000	63,700	50,000	1,19,287	40,873	32,18
(ii) Repairs	56	25 000	28,300	20,000	11,071	6,921	
Total 5 Buildings		1,28,000	92,000	70,000	1,30,358	47,794	32,185
6 Preventive Medicines—							
(i) Epidemic and Endemic Diseases—							
(a) Small pox—							
Establishment		19,700	12,000	18,144	13,482	10,073	5,
Contingencies		650	100	500	209	353	
Contribution to Government towards supply of Lymph		10,150	6,050	8,549	10,892	9,686	4,
Other Vaccine		12,000	16,600	10,000			
Inoculation Charges		1,000	1,200	1,007			
Health Camp Watchmen Staff					824	495	
Total (a)		43,500	35,950	38,200	25,407	20,607	10,45

*Represents grants to L F Hospitals and Dispensaries

Detailed Heads of Appropriation	For details vide Page No	Budget Estimate 1952 53	Revised Estimate, 1951 52	Budget Estimate 1951 52	Accounts 1950 51	Accounts 1949 50 (for 9 months)	Accounts 1948 49
Infectious Diseases—							
Establishment		13,700	7,200	6,690	10,223	5,979	8,386
Spraying of D D T in private houses		4,600					
Plague Vaccine						— 207	— 200
Other items (including Telephone charges)		3,500	1,400	2,500	1,806	1,103	1,428
City Sub Health Office—Rent, Telephone charges, Furniture, contingencies, etc		2 000					
Contribution to Isolation Hospital	48	25 300	28,300	25,400	19,786	7,313	12,700
Rat Destruction—							
(i) Disinfection Staff		14,000	16,100	11,868	11,050	6,862	
Cynogassing		26,200	21,200	21,900	8 795	6,489	49,912
Disinfectants		18,000	18,600	15,000	18,555	6,561	
Contingencies		1,000	900	936	1,009	326	
Total (b)		1,08,300	93,700	84,300	71,224	34,426	72,226
(c) Malaria—							
Establishment		60,400	53,800	51,420	44,873	38,367	1,63,973
Disinfectants		20,000	14,500	20,000	12,594	6,058	
Other items		2,500	100	500	101	9	5,197
Total (c)		82,900	68,400	71,920	57,568	44,434	1,69,170
(d) Propaganda—							
Establishment		2,900	1,400	2,514	1,647	1 080	923
Other charges		3,500	4,100	9,006	2,512	160	
Exhibition—Preparation of posters—purchase of films, etc		5,000	1,000	2,000	804		
Total (d)		11,400	6,500	13,520	4,963	1,240	923
Total 6 Preventive Medicines		2,46,100	2 04 550	2,07,940	1,59 162	1,00 707	2,52,774

Detailed Heads of Appropriation	For details vide Page No	Budget Estimate 1952 53	Revised Estimate, 1951 52	Budget Estimate, 1951 52	Accounts, 1950 51	Accounts 1949 50 (for 9 months)	Accounts 1948 49
Food Adulteration—							
Establishment		11,300	9,600	9,972	8,339	6,153	4,5
Chemicals and Apparatus		3,000	1,100	2,000	1,273	237	[illegible]
Contingencies		3,000	1,900	2,350	1,259	1,030	1,0
Total 7 Food Adulteration		17,300	12,600	14,322	10 871	7,420	5,8
8 **Conservancy and Sanitation—**							
(*a*) Establishment—							
Permanent Staff—							
Supervising Staff		1,45,100	1,12,300	1,29,060	1,10,328	6,82,164	8,81,
Sweepers, Scavengers and Thoties		9,08,000	8,75,000	7,88,700	8,00,766		
Temporary Staff—Compost Staff		15,500		10,720			
Total (a)		10,68,600	9,87,300	9,28,480	9,11,094	6,82,164	8,81
(*b*) Establishment for Intensive Cleaning		39,000	56,000	35,542	31,032	22,510	
(*c*) Cleaning of drains, purchase of Drainage Accessories		6,000	4,800	6,000	3,716	2,729	6
(*d*) Purchase of Carts				5,000		1,155	—
(*e*) Maintenance of Bullocks		15,000	16,500	13,000	9,253		
(*f*) Mobile Police Staff		8,600	8,300	8,640	7,484	4,715	—
(*g*) Provident Fund for Sweepers							
(*h*) Maintenance of Lorries—							
Establishment		1,08,000	63,900	93,682	59,634	43,818	1,25,
Purchase of oil, petrol, etc		65,000	1,02,700	90,000	81,950	22,787	1,43,
Repairs		25,000			2,251		
Purchase of Lorries							
Total (h)		1,98,000	1,66,600	1,83,682	1,43,835	66,605	2,68,6
(*i*) Purchase of Dust Bins	56	10,000	15,700	10,000	5,987	518	2,3
(*j*) Purchase of Tools and Plant		15,000	18,900	15,000	14,924	2,985	14,8
Carried over		13,60 200	12,74,100	12,05,344	11,27,325	7,83,381	11,73,

Detailed Heads of Appropriation	Footnotes and Page No	Budget Estimate 1952 53	Revised Estimate 1951 52	Budget Estimate 1951 52	Accounts 1950 51	Accounts 1949 50 (for 9 months)	Accounts 1948 49
Brought forward		13,60,200	12,74,100	12,05,344	11,27,325	7,83,381	11,73,744
) Repairs to Carts—							
Establishment		6,500	2,900	5 706	1,909	2,415	6,196
Other charges	56	1,500	500	1,500	595		
) Hire of Carts		2,900		2,880			438
) Store Establishment		4,700	3,650	4,002		—	
Total 8 Conservancy and Sanitation		13,75,800	12,81,150	12,19,432	11,29,829	7,85,796	11,80,378
Breaching of Tanks—							
Kempambudhi Tank							
Ediyur Sarakki Tank			45,000	45,000	329		
Quarry Pool Tank			—				
tal 9 Breaching of Tanks			45,000	45,000	329		—
Births and Deaths—							
z) Registration Charges—							
Establishment		13,100	9,400	11,880	15,314	9,908	5,839
Contingencies		100		100			
Total (a)		13,200	9,400	11,980	15,314	9,908	5,839
) Maternity and Child Welfare—							
Establishment		1,46,000	97,800	1,03,992	82 307	59,539	30,085
Contingencies		13,300	7,800	3,000	3,391	788	1,841
Supplying Milk, Bread and Diet to the Poor at Maternity Homes and Milk Centres		65,000	40,800	80,000	24,236	10,730	
Opening of three new Milk Centres		20,000					
Rewards for extra Labour Cases		200		192			
Baby Show		1,000	1,000				
Purchase of Midwifery Articles, Medicines and Linen, etc		21,000	18,700	16,000	12,917	19,319	22,279
Maternity Homes at Ulsoor, Magadi Road and Seshadripuram			34,100	50,000	18,921		
Maternity Home at Thimmiah Road		23,600			—		
Total (b)		2 90,100	2 00,200	2,53,184	1 41,772	90,376	54,205

Detailed Heads of Appropriation	For details vide Page No	Budget Estimate, 1952 53	Revised Estimate, 1951 52	Budget Estimate 1951 52	Accounts 1950 51	Accounts, 1949 50 (for 9 months)	Accoun 1948 4
(c) Burial & Burning Grounds—							
Establishment		13,700	10,700	11,370	10,222	7,597	3,5
Purchase of two hearses for carrying dead bodies		4,500		5,000			
Burial of Destitute persons		1,000	800	1,000	859	808	
Total (c)		19,200	11,500	17,370	11,081	8,405	4,
(d) Buildings—							
Original works	56 57	8,500	25,700	25,700	32,060	6,605	
Repairs	57	500	300	500	91	824	
Total (d)		9,000	26,000	26,200	32,151	7,429	
Total 10 Births and Deaths		3,31 500	2,47,100	3 08,734	2,00,318	1,16,118	6
11 Fire Protection—							
Staff							
Contribution to Government							
Total 11 Fire Protection							
12 Rewards for destruction or deportation of Animals —							
(a) Rewards for Destruction of Dogs, Snakes, etc		1 500	650	2,000	1,335	914	1
(b) Rewards for Deportation of Monkeys		7,300	100	7,300	34		
Total 12 Rewards for destruction or deportation of Animals		8,800	750	9,300	1,369	914	1,
13 Public Amenities—							
(a) Public Gardens and Parks—							
Establishment		43,500	36,000	38,424	33,631	25,068	25,
Purchase of Plants, Seeds, Manure, Pots, etc	57	2,500	1,550	1,976	3,293	414	
Tree planting in Corporation area	57	6,000					
Formation of Parks and Gardens	57	22,000	11,500	12,000	31,210		
Total (a)							

EXPENDITURE

Heads of Appropriation	For details see Page No	Budget Estimate 1952 53	Revised Estimate 1951 52	Budget Estimate 1951 52	Accounts 1950 51	Accounts 1949 50 (for 9 months)	Accounts 1948 49
Playgrounds—							
Establishment							
Contingencies							
Formation of Playgrounds	57	10,000	6,000	5,000	8,519	1,338	678
Sports and Athletics		5,000					
Total (b)		15,000	6,000	5,000	8,519	1,338	678
Maintenance of Orchestra Radios, etc —							
Orchestra Establishment		10,000					
Radio Establishment		3,100	1,050	2,916	1 171	980	2,666
Contingencies—Dress, Instruments, etc	57	8,500	1,500	984	436	168	
Music and Band at Parks			400	8,000			
Total (c)		21,600	2,950	11,900	1,607	1,148	2,666
Swimming Pool (including Ulsoor Tank)—							
Establishment		5,700	4,800	4,932	4 580	3,407	426
Competition		600	1,200	1,000			
Contingencies and other charges		500	100	748	1,312	413	212
Purchase of Turnstyle Machine		3,000		8,000			
Purchase of Pleasure Boats		5,300					
Fishes at Ulsoor Tank	58	2,200	300				
Buildings—							
Original works	58	5,000					
Repairs	58	1,500	1,900	1,500	282		
Total (d)		23,800	8,300	16,180	6,174	3,820	638
Maintenance of Bathing Ghats—							
Establishment		3,000	1,400	2,088	987	540	
Contingencies including provision of heating arrangements	58	2,000					
Buildings—							
Original Works	58	3,000			391		
Repairs	58	500	600	552	133		
Total (e)		8,500	2 000	2 640	1,511	540	

Detailed Heads of Appropriation	For details vide Page No	Budget Estimate, 1952 53	Revised Estimate, 1951 52	Budget Estimate, 1951 52	Accounts, 1950 51	Accounts, 1949 50 for 9 months)
(f) Distribution of Langar khana—						
Money Doles and Clothing charges		3,500	3,600	3,500	3,347	2,136
Staff for Vagrant Home			100	108	405	315
Total (f)		3,500	3,700	3,608	3,752	2,451
(g) Reading Rooms and Libraries—						
Establishment		4,500	4,800	4,416	5,393	5,032
Contingencies		1,000	550	1,000	477	100
Contributions	49 51	23,000	17,000	20,000	17,610	9,024
Books and Library		1,000				
Subscription to Papers and Journals		2,100	2,100	2 128	2,231	2,900
Total (g)		31,600	24,450	27,544	25,711	17,056
Total 13 Public Amenities		1,78,000	96,450	1,19,272	1,15,408	51,835

A General Account —V REMUNERATIVE ENTERPRISES

Summary by Minor Heads of Appropriation

Minor Heads of Appropriation	For details vide Page No	Budget Estimate 1952 53	Revised Estimate 1951 52	Budget Estimate 1951 52	Accounts, 1950 51	Accounts 1949 50 (for 9 months)
1 Markets	33	2,44,400	1,79,550	2,00,300	1,86,463	98,305
2 Slaughter Houses	33	48,000	37,900	46,400	39,139	25,336
3 Pounds	33	13,000	10,850	17,300	16,778	6,170
4 Cart and Bus Stands	34	30,500	21,800	22,200	14,913	2,591
5 Land Development	34	2,05,300	1,07,600	1,08,200	1,11,231	47,501
6 Contribution to Remunerative Enterprises Fund	63	1,55,200				
Total V		6,96,400	3,57,700	3,94,400	3,68,524	1,79,903

EXPENDITURE

Detailed Account —V REMUNERATIVE ENTERPRISES—1 MARKETS, 2 -SLAUGHTER HOUSES, 3 POUNDS 4 CART STANDS, 5 LAND DEVELOPMENT

tailed Heads of Appropriation	For details vid Page No	Budget Estimate 1952 53	Revised Estimate 1951 52	Budget Estimate 1951 52	Accounts 1950 51	Accounts 1949 50 (for 9 months	Accounts 1948 49
Iarkets—							
tablishment—							
Office Staff		67,000	50,900	59,414	34,710	35,552	34,441
Electric Lighting Staff		240	240	240	389	180	4,287
Electric Lighting charges		17,000	22,600	15,000	19,719	2,937	2,485
Renewal of electric cables		3,000	6,120	5,000	3 052		
Market Show		3,500	2,690	4,000	845	850	677
Contingencies		1,660	1,000	1,646		482	752
uildings—							
Original works	58 59	1,37,000	77,600	1,00 000	1,12,788	54,622	4,567
Repairs	59	15,000	18,400	15,000	14,960	3,682	4,760
Total 1 Markets		2,44,400	1,79,550	2,00,300	1 86,463	98,305	51,969
Slaughter Houses—							
Establishment		36,000	28,250	30,882	25,435	21,320	31,315
Contingencies—Petrol and equipment charges		8,000	5,450	8,000	4,918	635	
uildings—			--	-	-	-	
Original works	59	2,000	1,000	4,000	7,855	2,226	
Repairs	59	2,000	3 200	3,518	931	1,15	1,508
otal 2 Slaughter Houses		48,000	37,900	46,400	39,139	25,336	32,823
Pounds							
Establishment		6,500	5,450	5,466	5,438	3,282	3,064
Feeding charges		3,200	2,400	3,100	3,141	2,040	6 891
Contingencies		1,300	1,400	1,234	1,246	725	562
uildings-							
Original works	59	1,000	900	5,000	6 469		
Repairs	59	1,000	700	2,500	484	117	800
Total 3 Pounds		13,000	10,850	17,300	16,778	6,170	11,317

Detailed Heads of Appropriation	For details vide Page No	Budget Estimate, 1952 53	Revised Estimate, 1951 52	Budget Estimate 1951 52	Accounts, 1950 51	Accounts, 1949 50 (for 9 months)	Accoun 1948
4 Cart and Bus Stands—							
Establishment						486	9,0
Contingencies						2,105	
Original works	59	29,500	21,800	22,200	14,913		
Repairs	60	1,000					
Total 4 Cart and Bus Stands		30,500	21 800	22,200	14,913	2,591	9,07
5 Land Development—							
Establishment		4,600	4,500	3,872	5,791	2,306	3,36
Contingencies		100	100	74	54		8
Rent from Settlement Account	60	1,29 600	32,200	69,654	85,396	41,425	52,0
Kumara Park Buildings	60	50,000	50,000				
Buildings—							
Original works	60	11,000	5,700	10,000	13,019	1,297	
Repairs	60	10,000	15,100	24,600	6 971	2 473	5,8
Total 5 Land Development		2,05,300	1,07,600	1,08,200	1,11,231	47,501	62,0

B Lighting Account

Summary by Minor Heads of Appropriation

Minor Heads of Appropriation	For details vide Page No	Budget Estimate 1952 53	Revised Estimate 1951 52	Budget Estimate, 1951 52	Accounts 1950 51	Accounts, 1949 50 (for 9 months)	Accounts 1948 49
1 Street Lighting Charges		1,80,000	1,89,800	1,75,000	1,48,457		1,65,39
2 Installation of new lights	60	20,000	1,600	50,000	127	1,33,598	
3 Repairs and shifting of lights	60	3,300	6,700	3,200	1,492		1,79
Total B		2,03,300	1,98,100	2,28,200	1,50,076	1,33,598	1,67,38

EXPENDITURE

C WATER SUPPLY AND DRAINAGE

Summary by Minor Heads of Appropriation

ıor Heads of Appropriation	For details vide Page No	Budget Estimate 1952 53	Revised Estimate 1951 52	Budget Estimate 1951 52	Accounts 1950 51	Account 1949 50 (for 9 months)	Accounts, 1948 49
ıter Supply	35	26,35,000	16,58,800	20,01,700	11,93,486	6,52,867	11,91,145
ters	35	66,200	59,100	69,600	20,477	7,708	30,237
ainage	35A	6,35 100	2,51,400	2,32,100	1,77,312	1,75,939	1,26,522
Total C		33,36,300	19,69,300	23,03,400	13,91,275	8,36,514	13 47,904

Detailed Account—1 WATER SUPPLY AND DRAINAGE ACCOUNT
1 WATER SUPPLY 2 METERS AND 3 DRAINAGE

ailed Heads of Appropriation	For details vide Page No	Budget Estimate 1952 53	Revis d Estimate 1951 52	Pudget Estimate 1951 52	Accounts 1950 51	Accounts 1949 50 (for 9 months	Accounts 1948 49
ater Supply—							
stablishment		55 700	52,800	51,138	51,788	46,987	
aintenance of Water Works and supply of Water		20,79,200	12,95,200	17,50,000	11,40,129		
xcess Water Charges							
allation of—						6,05,880	11,91,145
) Sub mains	60	4,50,000	3,10,700	2,00,000	1,569		
) Public Fountains		50,000					
ther items		100	100	562			
ldings—							
riginal works							
epairs							
Total 1 Water Supply		26,35,000	16,58,800	20,01,700	11,93,486	6,52,867	11,91,145
eters—							
stablishment		11,200	8,800	9,612	9 546	7,096	8,993
epairs to Meters	61 60	5,000	300	9,988	5,455	612	1,402
urchase of Meters and Meter Boxes	61 60	50,000	50,000	50,000	5,476		19,842
Total 2 Meters		66 200	59,100	69 600	20,477	7 708	30,237

EXPENDITURE

Detailed Heads of Appropriation	For details vide Page No.	Budget Estimate 1952 53	Revised Estimate 1951 52	Budget Estimate, 1951 52	Accounts, 1950 51	Accounts 1949 50 (for 9 months)	Accoun 1948
3 **Drainage—**							
Establishment		85,100	47,000	82,028	22,642	18,347	
Repairs to Drains, Tanks and Wells	60	50 000	73,200	50,072	69,456	1,12,639	
Sewage Scheme	60	5,00,000	1,31,200	1,00,000	85,214	44,953	84,
Total 3 Drainage		6,35,100	2,51,400	2,32,100	1,77,312	1,75,939	1 26

D INTEREST AND SINKING FUND ACCOUNT

Summary by Minor Heads of Appropriation

Minor Heads of Appropriation	For details vide Page No	Budget Estimate 1952 53	Revised Estimate 1951 52	Budget Estimate 1951 52	Accounts 1950 51	Accounts 1949 50 (for 9 months)	Acco 194
1 Interest on Debenture Loan		85,000	54,100	85,000	47,599	30,034	6
2 Contributions to Sinking Fund		80,000	80,000	80,000		80,000	8
Total D		1,65,000	1,34,100	1,65,000	47,599	1,10,034	1,4

E MISCELLANEOUS ACCOUNT

Summary by Minor Heads of Appropriation

Minor Heads of Appropriation	For details vid Page No	Budget Estimate 1952 53	Revised Estimate, 1951 52	Budget Estimate 1951 52	Accounts 1950 51	Accounts 1949 50 (for 9 months)	Acc 194
1 Erection of Statue	61	27,000		30,000			
2 Survey of Properties	61	5,000					
3 Contribution for preparation of Master Plan of Bangalore		16,100					
4 Civic Reception and other Functions		5,000	4,500	5,000	8,037	7,936	* 33,
5 Corporation Day		2,500	1,500				
6 Election charges			500	3,500	18,415	25,215	
7 Census					43		4
8 Arrears of pay due to revision				5,000			
9 Lumpsum provision for additional staff and revision		50,000		33,000			
Total E		1,05,600	6,500	76,500	26,495	33,151	33,6

* Includes Rs 25,000 towards contribution for Gandhi Memorial Fund

MUNICIPAL CORPORATION

BANGALORE.

DETAILED STATEMENT

OF

RECEIPTS AND DISBURSEMENTS

FOR THE YEAR

1952-53

Detailed Heads	Budget Estimate 1952 53	Revised Estimate 1951 52	Budget Estimate, 1951 52	Accounts 1950 51	Accounts, 1949 50 (for 9 months)	Accounts 1948 49
RECEIPTS—						
F Special Receipts—						
Sale of Sites	6,80,000	2,60,800	2,00,000	99,238	30,135	10,17
DEBT, DEPOSITS AND ADVANCES—						
G Public Debt						
H Provident Fund						
I INVESTMENT ACCOUNT—						
(1) Loan Sinking Fund Investment Account						
(2) Fixed Deposit in Banks		4,00,000	4,00,000	5,926		
Total I		4,00,000	4,00,000	5,926		
J RESERVE FUNDS—						
Sinking Fund for Loans	1,10,000	1,03,000	1,10,000	1,00,773	94,555	1,12,7
K Education Cess Fund	1,10,000	1,16,000	1,07,000	1,09,634	56,630	61,:
K 1 Remunerative Enterprises Fund	1,55,200					
L DEPOSITS—						
(1) Octroi (2) Markets (3) Tender (4) Pounds (5) Assessed Taxes (6) Site value (7) Recoveries of service payment (8) Miscellaneous	7,00,000	4,59,000	7,00,000	7,62,341	1,73,630	6,10,:
M ADVANCES—						
(1) Advances to the Corporation Grain Depot (2) Advances to the Electrical Department (3) Advances to the Water Supply Department (4) Advances to the Corporation Employees — (i) Conveyance (ii) House Building (5) Advances to owners of houses for laying underground pipes (6) Other Advances	5,50 000	3,66,000	5,00,000	3,15,673	2 22,100	3,57,63
Total M	5,50,000	3,66,000	5,00,000	3,15,673	2,22,100	3,57,6
N SUSPENSE—						
Stock Account	1,50,000	11,400	2,00,000	1,28,469	1,13,240	2,28,16
Total Receipts	17,75,200	14,55,400	20 17,000	14,22 816	6,60 155	13,70,72

Detailed Heads	Budget Estimate 1952 53	Revised Estimate 1951 52	Budget Estimate 1951 52	Accounts 1950 51	Accounts 1949 50 (for 9 months)	Accounts 1948 49
RSEMENTS—						
pecial Expenditure—						
:quisition	1,50,000	10,5,200	1,00,000	2,25,382	2,24,300	3,24,458
um Clearance	2,00,000	29,700	1,00,000			
DEPOSITS AND ADVANCES—						
Public Debt						
Provident Fund						
VESTMENT ACCOUNT—						
Loan Sinking Fund Investment Account	1,10,000	1,03,900	1,10,000	1,85,745	1 04,799	1,11,574
Fixed Deposits in Banks					4,00,000	
Total I	1,10,000	1,03,900	1,10,000	1,85,745	5,04,799	1,11,574
ESERVE FUNDS—						
inking Fund for Loans						
Education Cess Fund	3,75,000	13,800	1,07,000		30,217	56,548
Remunerative Enterprises Fund	5,55,200					
EPOSITS—						
Octroi Markets Tender Pounds Assessed Taxes Site value Recoveries of service payments Miscellaneous	7,00,000	4,08,000	7,00,000	6,25 586	2,24,740	2,67,424
DVANCES—						
Advances to the Corporation Grain Depot Advances to the Electrical Department Advances to the Water Supply Department Advances to the Corporation Employees (i) Conveyance (ii) House Building 5) Advances to owners of houses for laying underground pipes 6) Other Advances (including advances for Milk Union) (Rs 60,000)	5,50,000	4,10,000	5,00,000	4,91,203	4,54,968	5,59,859
Total M	5,50,000	4,10,000	5,00,000	4,91,203	4,54,968	5,59,859
SUSPENSE—						
Stock account including advances for purchase of Bitumen	1,50,000	72,000	2,00,000	2,24,713	1,86,501	4,50,411
Total Disbursements	24,40 200	10,07,700	16,17,000	15,27,247	14,01,225	14,45,8.6

RECEIPTS

L DEPOSITS

(1) Octroi	16,000
(2) Markets	4 000
(3) Tender	1,00,000
(4) Pounds	2,000
(5) Assessed Taxes	2,000
(6) Site value	2,00,000
(7) Recoveries of service payments	2,000
(8) Miscellaneous	3,74,000
Total	7,00,000

M ADVANCES

(1) Advances to the Corporation Grain Depot	1,80,000
(2) Advances to the Electrical Department	20,000
(3) Advances to the Water Supply Department	1,50,000
(4) Advances to the Corporation Employees—	
(i) Conveyance	4,000
(ii) House Building	10,000
(5) Advances to owners of houses for laying underground pipes	10,000
(6) Other Advances	1,76,000
Total	5,50,000

DISBURSEMENTS

L DEPOSITS

(1) Octroi	3,000
(2) Markets	3 000
(3) Tender	1,00,000
(4) Pounds	1,000
(5) Assessed Taxes	2 000
(6) Site value	2,00,000
(7) Recoveries of service payments	2,000
(8) Miscellaneous	3,89,000
Total	7,00,000

M ADVANCES

(1) Advances to the Corporation Grain Depot	1,80,000
(2) Advances to the Electrical Department	20,000
(3) Advances to the Water Supply Department	1,50,000
(4) Advances to the Corporation Employees—	
(i) Conveyance	14,000
(ii) House Building	50,000
(5) Advances to the owners of houses for laying underground pipes	10,000
(6) Other advances (including advance of Rs 60,000 to Milk Union)	1,26,00(
Total	5,50,000

APPENDIX A

CORPORATION OF THE CITY OF BANGALORE

Statement showing Demand, Collection, Remission and Balance of Assessed Taxes for the years 1950 51, 1951 52 and 1952 53

Details	Tax on Buildings and lands	Water Tax	Lighting Tax	Sanitary Cess	Total	Remarks
Actuals for 1950 51						
pening Balance	3,69,614	3,56,708	73,922	1,47,844	9,48 088	
emand	7,37,926	6,77,357	1,40,457	2,78,277	18 34,017	
Total	11,07,540	10,34,065	2,14,379	4,26,121	27,82,105	
ollection	8,34,779	7,80,256	1,59,853	3,17,069	20,91,957	
emission	795	665	133	266	1,859	
Balance	2,71,966	2,53,144	54,393	1,08,786	6,88,289	
Revised Estimates for 1951 52						
pening Balance	2,71 966	2,53,144	54,393	1,08,786	6,88,289	
emand	7,89,820	7,19,343	1,57,964	3,15,928	19,83,055	
Total	10,61,786	9,72,487	2,12,357	4,24,714	26,71,344	
ollection	8,51,700	8,03,600	1,68,900	3,27,000	21,51,200	
emission	814	972	162	324	2,272	
Balance	2,09,272	1,67,915	43,295	97,390	5 17,872	
Budget Estimates for 1952 53						
pening Balance	2,09,272	1,67,915	43,295	97,390	5,17,872	
emand	10,71,990	10,61,419	2,14,060	4,28,480	27,75 949	
Total	12,81,262	12,29,334	2,57,355	5,25,870	32 93,821	
ollection	11,49,900	11,27,200	2,29,700	4,59,800	29,66,600	
Balance	1,31,362	1,02,134	27,655	66,070	3,27,221	

CORPORATION OF THE

Statement showing the Demand, Collec

Sl No	Head of Account	DEMAND		
		Arrears	Current	Total
1	**TAX RESOURCES**			
	(a) Taxes on Buildings and Lands	2,09,272	10,71,990	12,81,26
	(b) Sanitary Cess	97,390	4,28,480	5,25,87
	(c) Lighting Tax	43 295	2,14,060	2,57,35
	(d) Water Tax	1,67,915	10,61,419	12,29,33
	Total	5,17,872	27,75,949	32,93,82
	(e) Education Cess	20,755	1,17,270	1,38,02
	Grand Total	5,38,627	28,93,219	34,31,84
	NON TAX RESOURCES			
2	Octroi Receipts		21,25,000	21,25,00
3	Profession Tax	84,049	1,02,000	1,86,0
4	Entertainment Tax	5,79 000	4,80,000	10,59,0
5	Duty on transfer of property	56,000	1,44,000	2,00,0
6	Excise Surcharge Fees		45,000	45,0
7	Warrant, Distraint Fees, etc		300	3
8	Fees, Fines and Forfeitures		3,000	3,0
9	Toll Receipts		75,000	75,00
10	Taxes on Vehicles and Animals—Collected by Revenue Department		6,000	6,00
11	License fees—			
	(1) Carriage		14,500	14,50
	(2) Drivers' Badges		500	50
	(3) Cycle License Fees	—	1,00,000	1,00 000
12	Taxes on Carts and Animals	—	4,000	4,000
13	3 Roads—(4) Composition Fee	—	10,000	10,000
	(5) Fines		10,000	10,000
	(7) Other Receipts (including Road Cutting Charges)		6,000	6,000
14	Fees for Analysis, etc , and Fines		35,400	35,400
15	Sale of Manure, Night Soil, etc	16,414	69,036	85,450
16	Conservancy Fees		12,000	12,000
17	Dhoby Ghat Fees	200	960	1,160

Y OF BANGALORE

and Balance for the year 1952 53

	COLLECTION		REMISSION			BALANCE			Remark
ars	Current	Total	Arrears	Current	Total	Arrears	Current	Total	
,280	9,61,620	11,49,900			—	20,992	1,10,370	1,31,362	
,660	3,72,140	4,59,800			—	9,730	56 340	66 070	
,970	1,90,730	2 29,700				4,325	23,330	27,655	
,200	9,76,000	11,27,200				16,715	85,419	1,02,134	
,110	25,00,490	29,66,600		—	—	51,762	2,75,459	3,27,221	
,731	91,269	1,10,000				2,024	26,001	28,025	
,841	25,91,759	30,76,600				53,786	3,01,460	3,55,246	
	21,25,000	21,25,000		—	—				
,000	84,000	1,00,000			—	68,049	18,000	86,049	
,000	4,80,000	10,59,000		—	—	—	—		
,000	1,44,000	2,00,000			—	—	—	—	
	45,000	45,000		—	—	—	—	—	
	300	300		—	—	—	—		
	3 000	3 000		—	—		—		
	75,000	75,000			—	—	—	—	
	6,000	6,000		—			—	—	
	14,500	14,500		—	—	—	—		
	500	500		—	—	—	—		
	1,00,000	1 00,000		—	—	—	—	—	
	4,000	4,000		—	—		—	—	
	10,000	10 000		—	—	—	—		
	10,000	10,000		—	—	—	—	—	
	6,000	6,000		—	—	—	—		
	35,400	35,400	—	—	—	—	—	—	
6,414	53,586	70,000		—	—		15,450	15 450	
	12,000	12,000		—	—	—	—	—	
200	960	1,160			—	—	—	—	

Sl No	Head of Account	DEMAND		
		Arrears	Current	Total
18	License Fees—			
	(1) Dangerous and Offensive Trades	78,900	37,300	1,16,20
	(2) Soda Factories		3,500	3,50
	(3) Hotels and Restaurants	250	40,000	40,25
	(4) Other Sources	25	5,975	6,00
19	Markets—			
	(a) Market Fees		60,000	60,00
	(b) Rent from Shops and Stalls	19,200	3,00,000	3,19,20
	(c) Cycle Stand Fees	1,000	8,000	9,00
	(d) Recovery of Lighting Charges	1,700	16,900	18 60
20	Slaughter Houses—			
	(a) Gate Fees	—	59,200	59,2
	(b) Sale of Blood	—	2,600	2,6
	(c) Hire of Beef Vans	500	5,000	5,5
21	Cartstand Fees	50	9,350	9,4
22	Impounding Fees		3,500	3,5
23	Rent of Lands and Buildings other than Markets	11,485	1,17,500	1,28,5
24	Rent from Settlement Account	6,297	95,000	1 01,
25	Lease of Koramangala Lands	—	28,000	28,0
26	Lease of Pasture Lands		5,000	5,0
27	Building License Fees	—	15,000	15,0
28	Water Tax on Government Buildings	1,00,000	17,700	1,17,0
29	Collection of Excess Water Charges	17,500	5,74,800	5,92,30
30	Charges for Water Supply to Military	—	1,00,000	1,00,00
31	Charges for Water Supply from Ulsoor Tank to the Railway		15,000	15,0
32	Plumbers License Fees	—	600	6
33	Fees for Extracts from Registers		1,000	1,0
34	Fees from Burial and Burning Grounds	—	400	4
35	Swimming Pool Collection		4,500	4,5
36	Ulsoor Tank Boat Fees		1,500	1,5
37	Bathing Ghat Fees		500	5
38	Sewage Farm Receipts	1,314	25,000	26,3

COLLECTION			REMISSION			BALANCE			Remark
ırs	Current	Total	Arrears	Current	Total	Arrears	Current	Total	
;900	37,300	1,16,200	—	—	—	—	—	—	
	3,500	3,500	—	—	—	—			
250	39,750	40,000	—	—			250	250	
25	5,975	6,000		—	—		—	—	
	60,000	60,000		—	—	—	—	—	
),200	2,80,800	3,00,000	—	—	—	—	19,200	19,200	
,000	7,000	8,000	—	—		—	1,000	1,000	
,700	15,200	16,900	—	—	—	—	1,700	1,700	
—	59,200	59,200		—	—	—	—	—	
—	2,600	2,600		—	—		—	—	
500	4,500	5,000	—	—	—	—	500	500	
50	9,350	9,400	—	—	—	—	—	—	
—	3,500	3,500	—	—	—	—	—		
7,779	1,09,721	1,17,500	—		—	3,706	7,779	11,485	
6,297	93,703	1,00,000	—	—	—	—	1,297	1,297	
—	28,000	28,000	—			—	—	—	
—	5,000	5,000	—	—	—	—		—	
—	15,000	15,000	—		—	—	—	—	
00,000	17,700	1,17,700	—	—	—	—	—	—	
17,500	5,57,300	5,74,800	—	—	—	—	17,500	17,500	
—	1,00,000	1,00,000	—		—	—	—	—	
—	15,000	15,000	—	—		—	—	—	
—	600	600		—	—	—	—	—	
—	1,000	1,000	—	—	—	—	—	—	
	400	400		—	—	—	—	—	
—	4,500	4,500	—			—	—	—	
—	1,500	1,500	—	—	—	—	—		
—	500	500			—	—	—	—	
—	25,000	25,000	—		—	1,314		1,314	

APPENDIX B

CORPORATION OF THE CITY OF BANGALORE

Statement showing Grants and Contributions from Government

Minor Heads of Appropriation	Reference to Page in Estimate	Budget Estimate 1952 53	Revised Estimate 1951 52	Budget Estimate 1951 52	Accounts, 1950 51	Accounts 1949 50 (for 9 months)	Accounts 1948 49
A General Account—							
II EDUCATION	7	3,94,300	36,900	2,21,700	5,918	86,556	1,53,36
III COMMUNICATIONS—							
(a) Motor Vehicle Tax	9	3,55,000	1,55,100	3,40,000	1,97,463	1,59,934	3,27,31
(b) Mileage Cess	9	18,300	1,300	12,000	7,680		20,48
(c) Loss on Vehicle Tax	9	19,800	19,800	19,800	19,856	10,512	45,26
(d) Loss on Toll Revenue	9	10,000	10,000	10,000	9,975	4,462	13,38
(e) Maintenance of Military Roads	9	76,700		68,800	73,295		
(f) Maintenance of Trunk Roads	9	69,400		15,000		20,625	
(g) City Improvement Works	9	45,000		15,000		11,250	30,00
Total III Communications		5,94,200	1,86,200	4,80,600	3,08,269	2,06,783	4,36,4
IV Public Health—							
1 Medical Relief	10	800	1,500	600	584	195	9
2 Preventive Medicines—							
(i) Three fourth plague charges (ii) Malaria	10					46,000	
(iii) Maternity and Child Welfare	11					54,000	
Total IV Public Health		800	1,500	600	584	1,00,195	90
B Lighting Account—							
Contribution from Military for maintenance of Street lighting	13	3,900	7,800	3,900		3,879	3,9
C Water supply and Drainage—							
Contribution from Military for maintenance of Ulsoor and Shoolay Main Sewers (one third cost)	14	2,500	57,700	2,500			2,93
Total		9,95,700	2,90,100	7,09,300	3,14,771	3,97,413	5,97,54

APPENDIX D

CORPORATION OF THE CITY OF BANGALORE

Statement showing Stipends and Scholarships

Reference to page n Estimate	Particulars	Budget Estimate, 1952 53
18	**II EDUCATION**	Rs
	STIPENDS AND SCHOLARSHIPS -	
	1 Scholarshi he Students in Sri Jayachamarajendra Occupational Institute, Bangalore	1,800
	2 Scholarships for the Students in Sri Krishnarajendra Silver Jubilee Technological Institute	920
	Additional grant—sanctioned to the above two Institutions	1,000
	3 St pends to Students undergoing Training in the *Rao Bahadur* Arcot Narayanaswamy Mudaliar's Industrial School	1,000
	Total	4,720

APPENDIX E

CORPORATION OF THE CITY OF BANGALORE

Statement showing Grants and Contributions to Institutions

Reference to page in Estimate	Particulars		Budget Estimate 1952 53 (Provisional)
	II EDUCATION —2 GRANTS IN AID		Rs
	CIVIL STATION		
18	Good Shepherd Convent Orphanage	(108 5 4)	1,300
	St Joseph's Convent	(100)	1,200
	St Patrick's Orphanage	(127 1 4)	1,525
	St Patrick's Poor School, Shoolay	(64 9 4)	77
	Children's Home	(54 9 4)	65
	Bangalore Cantonment Orphanage	(83 5 4)	1,00
	Mohammedan Orphanage	(127 1 4) (Arrears)	1,52 1,21
	Bangalore Civil Station District Scout Council		50
	Athletic Association		
	St Mary's Orphanage	(Arrears)	50 25
	Bangalore Girl Guides Association		20
	Mysore State Adult Education Council		50
	CITY AREA		
	Labourer's Fellowship School, Seshadripuram	(30)	36
	Ramakrishna Free School	(50)	60
	Sevasadana, Malleswaram	(75)	90
	Lalitha Kalashala	(30)	36
	Hymamshu Shishu Vihara, Malleswaram	(20)	24
	Anantha Sishu Vihar Sevashram, Wilson Garden	(75)	90
	Prabhath Shishu Vihar, Visveswarapuram	(20)	24
	Prabhath Shishu Vihar, Basavangudi Branch	(20)	24
	Harijan Hostel, Risaldar Street	(30)	36
		C O	15,59

Reference to page n Estimate	Particulars		Budget Estimate 1952 53
	II EDUCATION—2 GRANTS IN AID —(*contd*)		Rs
	B F		15,593
18	Karnataka Sangeetha Vidyalaya	(50)	600
	New India Primary School	(15)	180
	Sri Kasturba Gandhi Hindi Sikshana Shala, Chamarajapet	(20)	240
	Sree Veda Vedantha Mandiram, Samskrita Patashala, Malleswaram	(20)	240
	Balamandira, Gandhi Nagar	(20)	240
	The New Adikarnataka Hostel, IV Cross, Sriramapuram		500
	Bangalore District Scout Council		400
	Maharashtra Mahila Vidyalaya, Vani Vilas Road, Basavanagudi		300
	All Karnataka Children's Association, Sri Krishnarajendra Road		150
	Kannada Sahitya Parishat		500
	Youngmen's Christian Association, Bangalore City		100
	The Mysore State Music Teachers' Association, (The Mysore State Music Parishat), Basavangudi		100
	Kannada Sahitya Parishat (for Spring Festival)		200
	Sanskrit Prachara Sangha		50
	Mysore Hindi Prachara Parishat, 76/2, Gandhi Bazaar, Basavangudi		150
	Mysore Riyasat Hindi Prachara Samithi, No 11, 3rd Cross Road, Basavangudi		500
	Sri Kasturbha Gandhi Coaching School, 198/1, 5th Cross Road, Malleswaram, Rs 15 per mensem (from 1 9 1951)		180
	Hindi Sikshana Samithi		150
	Carried over		20,373

Reference to page in Estimate	Particulars		Budget Estimate 1952 53
	II EDUCATION—2 GRANTS IN AID—(*concld*)		Rs
	B F		20,373
18	Literary Compaign		1,000
	Adijambava Harijan Hostel, Gopalapuram	(50)	600
	Anatha Balaka Balikashram, Shankarapuram	(10)	120
	Depressed Classes Hostel, Sriramapuram	1951 52	500
	Sri Maruthi School	(15)	180
	Bangalore Gayana Samajam		12,000
	Total		34,773
	Additional provision to meet arrears of grants, increased grants or fresh grants		4,227
	Total		39,000
25	**A GENERAL ACCOUNT—IV PUBLIC HEALTH**		
	2 MEDICAL RELIEF.		
	(a) Hospitals and Dispensaries—Grants—		Rs
	(1) Grants to Indigenous Hospitals and Vaidyasalas Establishments for 1951 52		4,512
	(2) Contribution to Local Fund Hospitals and Dispensaries as per statement on the next page		37,600
	(3) Contribution to Lady Wellington Clinic and Dispensary—for two years		10,200
	(4) Contribution to the proposed Dispensary to be opened at Seshadripuram		4,000
	Total		56,312 or 56,300 [illegible] res

CORPORATION OF THE CITY OF BANGALORE

Statement showing the Budget Estimates of the Corporation for the year 1952 53 towards the maintenance of Dispensaries in Bangalore City

	Names of the Dispensaries	Proportionate charges	Pay of Compounder	Pay of Midwife	Reward to Midwife	1 A to Midwife	Pay of Dispensary Attendant	Pay of Water woman	Pay of Watchman	Country Medicines	Furniture	Bedding and Clothing	Dispensary Rent	House Rent to the Assistant Surgeon	Contingencies	Travelling Allowance to Assistant Surgeon	Travelling Allowance to Compounders	Dearness Allowance	TOTAL
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
1	Local Fund Dispensary Cottonpet	Full	600	—	—	—	264	260	248	300	LUMPSUM Rs 500-0-0	—	1 200	—	120	30	25	756	3 803
2	Do Balepet		558 534	—	—	—	242	242	242	300		—	1 200	—	120	30	25	972	4 465
3	Do Basavangudi		438 414	—	—	—	260	236	—	300		—	1 200	—	120	30	25	792	3 815
4	Do Chamarajpet		600	—	—	—	242	236	—	300		—	1 200	—	120	30	25	576	3 329
5	Do Ganigarpet		600 558	—	—	—	264	224	—	300		—	720	144	120	30	25	792	3 777
6	Do Mavalli		570	—	—	—	248	264	—	300		—	360	—	120	30	25	576	2 493
7	Do Malleswaram		438 360	—	—	—	264	260	—	300		—	600	—	120	30	25	792	3 189
8	Do Munireddipalyam		510	—	—	—	230	230	—	300		—	—	300	120	30	25	576	2,321
9	Do Kalasipalyam		534	534	36	25	264	260	—	300		—	1 200	—	120	30	25	792	4 120
10	Women s Dispensary Balepet		558	570	50	25	260	260	—	300			—	—	120	30	25	792	2 990
11	Do Visveswarapuram		414	534	50	25	8	260	—	300		—		—	120	30	25	792	2 798
																			500*
	TOTAL		7 686	1 638	136	75	2 786	2 732	490	3 300	500	—	7 680	444	1 320	330	275	8 208	37 600

APPENDIX E —(*contd*)

CORPORATION OF THE CITY OF BANGALORE

Statement showing Grants and Contributions to Institutions

Reference to page in Estimate	Particulars		Budget Estimate 1952 53
	IV PUBLIC HEALTH		Rs
	3 Contributions to Hospitals and Dispensaries, etc		
	IV OTHER INSTITUTIONS		
	CIVIL STATION		
25	Friend in Need Society	(200)	2,400
	St Philomena's Hospital	(200)	2,400
	Tuberculosis Care and After Care Committee	(200)	2,400
	Bangalore Social Welfare League		500
	CITY AREA		
	St Martha's Hospital	(200)	2,400
	St Mary's Convent Dispensary	(40)	480
	Srirampuram Rate Payers' Association Aided Dispensary	(30)	360
	Deenaseva Dispensary, Seshadripuram	(35)	420
	Free Ayurvedic Dispensary, Srirampuram	(60)	720
	Stree Samaja Maternity Clinic, Basavanagudi (Basavanagudi Stree Sangh)	(10)	120
	Dr B K Bhat, Physician, No 189, 5th Road, Palace Guttahalli	(30)	360
	Hakim M A Majid	(20)	240
	Mahila Seva Samaja Clinic	(25)	300
	T V Munithimmiah, Massagist	(50)	600
	K P V Papanna	(20)	240
	Pandit B T H Sanjeevappa (Sri Dhanvanthri Ayurvedic Bhashyrasala	(25)	300
	Carried over		14,240

Reference to page in Estimate	Particulars		Budget Estimate, 1952 53
			Rs
		B F	14,240
25	M Venkatesappa, Massagist, Malleswaram	(25)	300
	Fathima Begum, Lady Unani Doctor	(20)	240
	Hakim Mohamed Hussain, Ranasingpet	(15)	180
	K N Hanumantha Rao, Massagist, Kilari Road, Bangalore City	(10)	120
	Labourers' Welfare League, 129, Chamarajpet	(20)	240
	M Venkataswamappa, Massagist, No 20, XXI Cross Cubbonpet	(10)	120
	Asaktha Poshaka Sabha	(125)	1,500
	Swimming Club, Malleswaram	(40)	480
	Association for Moral and Social Hygiene	(30)	360
	Sri Kasturba Child Welfare Centre	(30)	360
	Badavara Balaga, Cubbonpet	(30)	360
	Abalashrama, Basavanagudi	(15)	180
	Civic and Social Progress Association (Milk Centre), Visveswarapuram	(50)	600
	Association for Moral and Social Hygiene		500
	State Leprosy Funds		100
	Mysore Temperance Federation		120
	St John's Ambulance Association	...	300
	Red Cross Society		200
		Carried over	20,500

Reference to page in Estimate	Particulars			Budget Estimate 1952 53
				Rs
			B F ..	20,500
26	S P K A		..	250
	Donation for Horicultural Show		..	200
	Sri Doddamuniswamappa		(20)	240
	Beggar Relief Fund	1951 52—3,500 1952 53—6,000		9,500
	S P C A, Civil Station	1952 53		250
	Indian Red Cross Society, Kensington Road			200
	Pandit N Munivenkatappa		(10)	120
	Zenana Mission Hospital		(200)	2,400
	Additional provision for arrears of grants, increased grants or fresh grants			7,340
			Total	41,000

APPENDIX E—(*contd*)

CORPORATION OF THE CITY OF BANGALORE

Statement showing Grants and Contributions to Institutions

erence page stimate	Particulars	Budget Estimate 1952 53
	IV PUBLIC HEALTH	Rs
27	(6) PREVENTIVE MEDICINES—	
	(*b*) INFECTIOUS DISEASES—	
	1 Contribution to E D Hospital Bangalore City	13,500
	2 Contribution to Isolation Hospital, *vide* details below —	11,830
	Total	25,330

1	Medical Officer —Pay Rs	@ 150—10—200—20—450		Fixed Contribution @ Rs 299 8 9 P M x 12= Rs 3,595 or Rs 3,600
2	Matron	,, 175—15/2—220		
3	Two Charge Nurses	,, 75—5/2—100		
4	Clerk	,, 40—2—50/E B 3—80		
5	Compounder	,, 30—2—50		
6	Two Peons	,, 18—½—22		
		Rs		
Menials	—Pay of Menials	6,990		
	Dearness Allowance	4,428		
	Diet of Patients	10,000		
	Bedding and Clothing	3,000		
	Contingencies	8,500		
		32,918	Rs 32,918 / 4	8,229
				Rs 11,829

25 per cent Corporation Share=Rs 11,830

APPENDIX E—(*contd*)

CORPORATION OF THE CITY OF BANGALORE

Statement showing Grants and Contributions to Institutions

Sl No	Name of Institutions				Budget Estimate 1952 53
	IV PUBLIC HEALTH				Rs
	13 Public Amenities—Reading Rooms—(Budget Page 32)				
	CIVIL STATION				
1	Kasturba Reading Room	..	(25)	.....	300
2	Bourdillion Branch, Y M C A (yearly)	..	(Arrears) 1951 52		200 200
3	Annavasanthi Sangam (yearly)	..		.....	150
4	Buddha Vihara Reading Room	..	(20)	.....	240
5	Emmanual Reading Room	..	(20)	..	240
	CITY AREA				
1	Public Library	..	100	.....	1,200
2	Malleswaram Reading Room	..	25	.....	300
3	Central Muslim Association Reading Room	...	50	.....	600
4	Chamarajpet Reading Room	...	50	.....	600
5	Basavanagudi Reading Room	...	25	..	300
6	Srinivasa Mandiram Reading Room	..	25	..	300
7	Mahila Seva Sangha Reading Room		25	..	300
8	City Y M C A Reading Room		30	.....	360
9	Devanga Sangha Reading Room	..	25	..	300
10	Seshadripuram Reading Room	..	40	..	480
11	Karnataka Sahitya Parishat Reading Room	..	25	...	300
12	Yadava Sangha Reading Room	..	25	.....	300
13	Cubbonpet Reading Room	..	25	..	300
14	Gandhi Nagar Rate Payers' Association Reading Room	..	25	...	300
15	Malleswaram Ladies' Association Reading Room	.....	25	..	300
16	Andhra Devanga Sangha Reading Room	..	17	...	204
17	Arya Kshatriya Seva Sangha Reading Room	..	25	.....	300
18	Srirampuram Reading Room	...	17	...	204
19	Milia Reading Room	...	15	.....	180
20	Students' Union Reading Room, Chamarajpet	...	20	...	240
			Carried over	.....	8,698

Name of Institutions		Budget Estimate 1952 53
		Rs
	B F	8,698
Crescent Association Reading Room	15	180
Gandhi Youth League Reading Room	25	300
Sharada Stree Samaja Reading Room	25	300
Minerva Mills Labour Association Reading Room	15	180
Model House Recreation Club Reading Room	15	180
Anchepet Reading Room	25	300
Mysore State Yadava Youth League Reading Room	15	180
Tamil Sangha Reading Room	12	144
Kayam Reading Room	10	120
Malleswaram Muslim Block Reading Room	10	120
Mahatmaji Samaj Reading Room	10	120
Rate Payers' Association Reading Room, Nagappa Block	15	180
Swakulasala Sangha Reading Room	10	120
Daridranarayana Reading Room	25	300
National Physical Culture Institute	35	420
Jayakeerthi Reading Room	10	120
Dobspet Reading Room	20	240
Nehru Social Service Reading Room	10	120
Vasantha Nagar Reading Room	25	300
Tavakal Mastan Darga Reading Room	10	120
Kaniyara Seva Samaja Reading Room	20	240
Srirampuram Sevashram Reading Room	30	360
Sri Rama Bhajana Mandiram Reading Room	20	240
Mysore Riyasat Hindi Prachara Samithi	25	300
Basavanagudi Stree Samaja Reading Room	15	180
Model Infant School	30	360
Hindustan Mahasabha Reading Room, Thulasithotam	20	240
Bangalore Gujarathi Samaj Reading Room	15	180
Sahitya Sanga, Shankarapuram	15	180
Rate Payers' Association Reading Room, Visveswarapuram	20	240
Secretary, Yuvaka Sangha, Gandhi Bazaar	20	240
	Carried over	15,502

Sl No	Name of Institutions		Budget Estimate 1952 53
			Rs
		B F	15,502
52	Kasturba Tamil Nilaya, Cottonpet	10	120
53	Sri Vivekananda Yuvaka Sangha, Anjanappa s Garden	10	120
54	Gandhi Navayuga Vachanalaya	10	120
55	Tilaka Sangha, Srirampuram	20	240
56	Gokhale Institute of Public Affairs Reading Room	20	240
57	Navajeevana Pantha	10	120
58	Nandanar Free Reading Room, Malleswaram	10	120
59	Social Service League Reading Room, Ramachandrapuram	10	120
60	Badavara Balaga	25	300
61	Labour Colony Welfare Association, Srirampuram	20	240
62	Siddanandhaswamy Mandali Reading Room	10	120
63	Kasturba Seva Sanga Reading Room, Anandapuram Extension	10	120
64	The New Adikarnataka Aided Hostel	10	120
65	Sri Bharathi Night School Reading Room	10	120
66	Kamala Nehru Seva Sangha	10	120
67	Community Welfare Centre, Goripalya	10	120
68	Mysore Hindi Prachar Parishat	10	120
69	Sri Kasturba Hindi Sikshanashala, No 167, 4th Main Road, Chamarajpet	10	120
70	Akhila Mysore Raja Bhohila Sangha	15	180
71	Praja Seva Sangha Reading Room, Venkatarangapuram	15	180
72	Community Service Centre, Austin Town	10	120
73	Anjuman E Taraqqi E Tallam, Sushila 2nd Cross, Doddamavalli	15	180
74	Hindu Yuvaka Sangha, Nilasandra	15	180
75	"V O Chidambaram Pillai National Youth League," Autin Town	10	120
		Total	19,162
	Additional provision for arrears of grants, fresh grants or increased grants		3,838
		Total	23,000

APPENDIX F

CORPORATION OF THE CITY OF BANGALORE

Details of Estimate of Expenditure on works provided for in the Budget for the year 1952 53

Page no		Particulars	Amount	Total	Remarks
		A GENERAL ACCOUNT—1 Management	Rs	Rs	
		1 GENERAL—BUILDINGS—ORIGINAL WORKS			
	1	Extension of Corporation Offices (City one wing at the rear)	23,000		
	2	Construction of 1st floor over Corporation Garages (City)	16,000		
	3	Miscellaneous additions and alterations that may be necessary including providing additional accommodation for Assistant Engineers at City Offices	5,000		
	4	Miscellaneous additions and alterations to Mayo Hall	1,000	45,000	
		Do *Repair Works*			
	1	Repairs to Corporation Offices both City and Civil Station	6,000	6,000	
0		**A GENERAL ACCOUNT—1 Management**			
	II	EDUCATION—5 BUILDINGS—ORIGINAL WORKS—HIGH SCHOOLS			
		Incomplete Works			
	1	Municipal High School at Kodandaramapuram	5,000		
		Fresh Works			
	1	Additions and alteraions by shifting urinals and latrines in Blackpally High School	3,700		
	2	Improvement to the play ground of Blackpally High School	6,500	15,200	
		Do *Repairs*			
	1	Repairs to Corporation High School	1,000	1,000	
		II HIGHER ELEMENTARY SCHOOLS			
		Original Works			
	1	Additional Block for Joughpalyam School	14,400		
	2	Miscellaneous additions and alterations that may be necessary during the year	1,100	15,500	
		Do *Repair Works*			
	1	Repairs to Higher Elementary Schools	4,000	4,000	
		C O		86,700	

Budget Page No	Paruculars	Amount	Total	Re
		Rs	Rs	
	B F	-	86,700	
22	III COMMUNICATIONS—2 ROADS—(a) ORIGINAL WORKS			
	Incomplete Works			
	1 Incomplete works such as square slabs, etc	15,000		
	Fresh Works			
	1 Cement concreting Mysore Road and foot paths	70,000		
	2 Cement concreting Central Street from Cubbon Road to Hospital Road	20,000		
	3 Protecting road edges by pitching with old stones	10,000		
	4 Providing square slab pavements in different parts of the Corporation— Rs: North Range 55,000; South Range 45,000; Civil Station 40,000	1,40,000		
	5 Improvements to Circle at City Market	12,000		
	6 Do at Nehru Nagar	5,000		
	7 Do at Corporation Offices (City)	5,000		
	8 Do at Mill Corner	2,000		
	9 Do in different parts in Civil Station including Russell Market Oval	15,000		
	10 Widen ng Mahatma Gandhi Road	15,000		
	11 Widening Sydney Road (earth work)	10,000		
	12 Improvements to foot paths— Rs: North Range 20,000; South Range 20 000; Civil Station 20,000	60,000	3,79,000	
	III COMMUNICATIONS—2 ROADS			
	(b) *Repairs and Maintenance*			
	1 Repairs and maintenance of roads such as metalling, remetalling and surfacing, etc — Rs: North Range 85,000; South Range 85,000; Civil Station 80,000	2,50,000	2,50,000	
	C O		7,15,700	

	Particulars	Amount	Total	Remarks
		Rs	Rs	
	B F		7 15 700	
	III COMMUNICATIONS—2 ROADS—MILITARY ROADS, *Maintenance and General Improvements*			
1	1 Military roads maintenance Details * Race Course Road 2,000; Kensington Road 2nd Coat Tarring 2,000; Kalpally Road 1,800; Artillery Road 2,200; Cambridge Road 2 000; Guntroop Road 1,000; Lower Agram Road 2,500; Road around Agram Barracks 2,000; Nilsandra Bazaar Street 1,400; St John's Church Road 3,000; Cavalry Road 1,000; Miller Tank Road 1,000; Other Roads 600; Nilsandra Road 2,500	25,000	25,000	
	III COMMUNICATIONS—2 ROADS—4 PUBLIC CONVEYANCE			
2	1 Providing Caution Boards and Traffic Umbrellas, etc	5,000	5,000	
	2 Street Sign Boards	1,500	1,500	
	III COMMUNICATIONS—2 ROADS—5 BUILDINGS *Original Works*			
3	1 Incomplete Works	2,500		
	Fresh Works			
	1 Constructing Ookad in Bellary Road	3 000		
	2 Improvements to Ookad in Magadi Road and Old Tumkur Road	1,000		
	3 Construction of Ookad in Kankanhalli Road	3,000		
	4 Providing gates, etc, in Old Madras Road, Domlur Road, Kalpally Road, Tannery Road, Banswadi Road and Lighting to all the Gates	5,500	15,000	
	III COMMUNICATIONS—2 ROADS—5 BUILDINGS *Repair Works*			
23	Repairs to Ookads and Octroi Offices in City and Civil Station	6,000	6,000	
	III COMMUNICATIONS—2 ROADS—6 BRIDGES CULVERTS AND CAUSEWAYS *Incomplete Works*			
21	1 Bridges in Srinivasa Layout (Corporation Share)	3,000		
	2 Improvement to Ulsoor Bridge	7,000		
	Fresh Works			
	1 High Level Causeway between Binnypet and Goripalya	3,000		
	2 Culvert approach to Khadripalya	2 000		
	C O	15,000	7,68 200	

APPENDIX F —(*contd*)

Page No		Particulars	Amount	Total	Remarks
			Rs	Rs	
		B F	15,000	7,68,200	
1	3	Culvert between Keshava Nagar and Old Kempapur Agrahar	2,000		
	4	Construction of bridge in Seshadripuram Level Crossing	1,00,000		
	5	For diverting Kempambudhi Tank Water	60,000		
		Do *Repair Works*			
	1	Repairs to existing bridges Culverts and Causeways	2,000	1,79,000	
		III COMMUNICATIONS—2 ROADS—7 PURCHASE AND MAINTENANCE OF LORRIES			
3	1	Petrol and other charges	40,000	40,000	
	2	Purchase of—			
		(*a*) Heat Master Tar Boilers No 2	9,500		
		(*b*) Lorries five tons Nos 2	25,000		
		(*c*) Water Lorry No 1	30,000		
		(*d*) Concrete Mixers Nos 3	20,000		
		(*e*) Repairs to Tollers	9,000	93,500	
1		8 LAYOUTS—INCOMPLETE WORKS			
	1	Kalasipalyam layout formation of roads and drains	50,000		
	2	Malleswaram Swimming Pool layout formation of roads and drains	5,000		
	3	Journalist layout formation of roads and drains	20,000		
		Fresh Works			
	4	Formation of layout in Kalasipalyam reserved area	70,000		
	5	Formation of layout in Pottery Town	22,000		
	6	Formation of layout in Vasantha Nagar	43,000		
	7	Formation of layout in Narasimharaja Colony Basavanagudi	13,000		
	8	Formation of layout near Bharath Talkies, Sri Jayachamaraja Road	50,000		
	9	Formation of layout near the cross of Appa Rao Street, Chamarajpet	14,000		
	10	Formation of layout in Bethel Hall layout	30,000	3,17,000	
		III COMMUNICATIONS—2 ROADS—10 TOOLS AND PLANT			
		(*b*) *Stores Accessories*			
23	1	Purchase of materials required during the year	6,000		
	2	High Pressure Lubrication equipment	12,500	18,500	
		(*c*) *Decoration Articles*			
	1	Purchase of decoration articles such as bamboos and bunting cloth	3,000	3,000	
		C O		14,19,200	

APPENDIX F —(*contd*)

Page No	Particulars	Amount	Total	Rem
		Rs	Rs,	
	B F.		14,19,200	
	A General Account—4 Public Health			
	5 BUILDINGS—ORIGINAL WORKS			
6	*Incomplete Works*			
	1 Dasappa Maternity Home			
	2 Pobbathi Krishniah Setty Maternity Home	3,000		
	3 Kempiah Dispensary	3,000		
	4 Chellaram Maternity Home	2,000		
		10,000		
	Fresh Works			
	1 Child Welfare Centre near Dasappa Maternity Home (Corporation Share)	12 000		
	2 Doctors Quarters for Kempiah Dispensary (Corporation Share)	5,000		
	3 Combined Dispensary at Sri Seth Chellaram Maternity Home	25,000		
	4 Doctor s Quarters at Pobathi Krishniah Setty Maternity Home	7 000		
	5 Compound Wall for Chellaram Maternity Home	5,000		
	6 Construction of 20 two seated urinals in different parts of the City (at Rs 500 each)	15,000		
	7 Improvements to baths and construction of bath, etc, where absolutely necessary	6,000		
	8 Construction of six seated lavatories in different parts of the City (at Rs 2,500 each)	10,000	1,03,000	
	A General Account—4 Public Health			
	5 BUILDINGS—(ii) REPAIR WORKS			
	1 Repairs to Dispensaries, Maternity and Child Welfare Centres, Plague Offices, Urinals, Baths and Sweepers Huts, etc	25,000	25,000	
	A General Account—4 Public Health			
	8 CONSERVANCY AND SANITATION			
	(i) Purchase of dust bins for the use of City and Civil Station	10,000	10,000	
	(j) Repairs to carts—other works	1,500	1,500	
	A General Account—4 Public Health			
	10 BIRTHS AND DEATHS—(d) BUILDINGS—ORIGINAL WORKS			
	1 Cremation sheds in Kalpally and Puduparacherry	2,500		
	2 Improvements to Kethamaranahalli Burial and Cremation Ground	1,500		
	3 Improvements to Sreerampuram Burial Ground	1,500		
	4 Improvements to Munireddipalyam Burial Ground	1,000		
	C O	6 500	15,58 700	

Budget Page No	Particulars	Amount	Total
		Rs	Rs
	B F	6,500	15,58,700
	5 Improvements to Chamarajpet Hindu Burial Ground	500	
	6 Improvements to Muslim Burial Ground	500	
	7 Constructing Compound Wall to the Muslim Burial Ground at Wilson Garden	1,000	8,500
30	Repairs to burial and cremation ground in the Corporation Area	500	500
	A General Account—4 Public Health		
	13 PUBLIC AMENITIES—(a) PUBLIC PARKS AND GARDENS		
	1 Purchase of plants, seeds manure, pots, etc	2,500	2,500
	2 Tree planting in Corporation Area	6,000	6,000
	3 (*a*) Construction of Band Stand (*b*) Formation of Parks in East Park Road and 12th Cross Road (*c*) Construction of Pavillion in Sirur Park (*d*) Improvements to Coles Park (*e*) Improvements to Chick Lal Bagh Corporation Park (*f*) Improvements to Richmond Park (*g*) Construction of Parks wherever necessary (*h*) Ulsoor Tank Kensington Park parapet wall steps and stone benches, etc	22,000	22,000
31	**A General Account—4 Public Health**		
	13 PUBLIC AMENITIES—(b) PLAY GROUNDS		
	Formation of Play grounds	10,000	10,000
	A General Account—4 Public Health		
	'C' MAINTENANCE OF RADIOS		
	1 Providing loud speaker arrangements, etc, to the radios in North Range	1,000	
	2 Purchase of radio to Sir M N Krishna Rao Park	1,200	
	3 Purchase of radio to Banappa Park ...	1,200	
	4 Purchase of loud speakers for Coles Park and Murphy Town ...	1,000	
	5 Installation of new set in Austin Town	600	
	6 Purchase of Orchestra Musical Instruments, etc	3,500	8,500
	C O		16,16,700

	Particulars	Amount	Total	Remarks
		Rs	Rs	
	B F		16,16,700	
	A General Account—4 Public Health			
	(d) SWIMMING POOL—(INCLUDING ULSOOR TANK)			
1	Development of Fishing in Ulsoor Tank	2,200	2 200	
2	Improvements to Malleswaram Swimming Pool	5,000	5,000	
3	Repairs and other charges	1,500	1,500	
	A General Account—4 Public Health			
	(e) MAINTENANCE OF BATHING GHATS—BUILDINGS			
	Original Works	3,000	3,000	
1	Providing heating equipment to Bathing Ghat including contingencies	2,000	2,000	
	Repair Works			
1	Repairs to Bathing Ghat in City	500	500	
	A General Account—5 Remunerative Enterprises			
13	1 MARKETS—BUILDINGS—ORIGINAL WORKS			
	Incomplete Works			
1	First Floor in Sri Krishnarajendra Market	10,000		
2	Visveswarapuram Market	2,000		
3	Other incomplete works such as Mutton Market at Malleswaram	5,000		
	FRESH WORKS—NORTH RANGE			
1	Cement concreting Sri Krishnarajendra Market by stages—first stage	6,000		
2	Shelcreting Main Road inside Market N W Corner upto West Gate in Sri Krishnarajendra Market	4,000		
3	Construction of burnt out stalls in Sri Krishnarajendra Market	12,000		
4	Cable Stalls in Sri Krishnarajendra Market	10 000		
5	Construction of plinths all over in Sri Krishnarajendra Market	6,000		
6	Provision of lights in Stalls in Sri Krishnarajendra Market	5,000		
7	Construction of Central Fruit Stalls in Sri Krishnarajendra Market	2,500		
8	Roofing to Market in Malleswaram and Srirampuram Markets	7,500		
9	Cement concreting inside Mutton Market by stages (first stage)	4,000		
10	Akkipet Market development—construction of shops	7 000		
	C O	81,000	16,30 900	

Budget Page No		Particulars	Amount	Total	Ren
			Rs	Rs	
		B F	81,000	16,30,900	
		SOUTH RANGE			
33	11	Providing glazed tiles to urinals in the first floor of Sri Krishna rajendra Market and other works	8,000		
		CIVIL STATION			
	12	Roofing over squatting pitches	8,000		
	13	Remodelling of Pork Market	8,000		
	14	Renewal and providing of more collapsible gates in Russell Market	4,000		
	15	Re roofing portion of Stephens Square	8,000		
	16	Covering of main drain and roofing over Scrap Bazaar	15,000		
	17	Other Improvements	5,000	1,37,000	
		A General Account—5 Remunerative Enterprises			
		1 MARKETS—REPAIR WORKS			
	1	Repairs to Markets in City and Civil Station	15,000	15,000	
		A General Account—5 Remunerative Enterprises			
		2 SLAUGHTER HOUSES—BUILDINGS			
		Original Works			
	1	Improvements to Slaughter Houses both in City and Civil Station	2,000	2,000	
	2	Repairs to Slaughter Houses in City and Civil Station	2,000	2,000	
		A General Account—5 Remunerative Enterprises			
		3 POUNDS—BUILDINGS			
		Original Works			
	1	Improvements to pounds in City and Civil Station	1,000	1,000	
		Do *Repair works*			
	1	Repairs to Pounds in City and Civil Station	1,000	1,000	
34		**A General Account—5 Remunerative Enterprises**			
		4 CART AND BUS STANDS			
		Original works			
	1	Improvements to Kalasipalyam Bus Stand, concreting the Central island and converting the passage into shop, etc	10,000		
	2	Construction of four fruit shops in Kalasipalyam	12,000	—	
	3	Construction of Bus Shelter at Ulsoor	2,500		
	4	Improvements to other Bus Shelters	2,500	27,000	
		C O		18,15,900	

Particulars	Amount	Total	Remarks
	Rs	Rs	
B F		18,15,900	
ADVERTISEMENT BOARDS			
1 Providing hoardings or advertisement boards in several places of the City and Civil Station	2,500	2,500	
Do (c) *Repair works*			
Repairs to Bus Shelters	1,000	1,000	
A General Account—5 Land Development			
RENT FROM SETTLEMENT ACCOUNT			
Original works			
1 Pottery Town (new houses)	50,000		
2 Austin Town (incomplete works)	20,000		
3 Roads in Rudrappa Garden Hutting Colony	5,000		
4 Special Repairs to Houses	50,000	1,25,000	
5 Kumara Park Buildings	50 000	50,000	
BUILDINGS—ORIGINAL WORKS			
1 Harijan Colony at Siddapur	10,000		
2 Kumara Park Houses	1,000	11,000	
Repair works			
1 Repairs to Kumara Park and Robertson Road houses	10,000	10,000	
A General Account—B Lighting Account			
1 Royalty on installation of new lights	20,000	20,000	
2 Repairs and Shifting of Lights	3,300	3,300	
A General Account—C Water Supply and Drainage			
(1) WATER SUPPLY			
1 Maintenance of water works in Civil Station	20,000	20,000	
2 Maintenance of unfiltered water supply in Civil Station	10,000	10,000	
(a) Installation of sub mains	4,50,000	4,50,000	
(b) Public Fountains	50,000	50,000	
C O		25,68 700	

Budget Page No	Particulars	Amount	Total	Remarks
		Rs	Rs	
	B F		25,68,700	
35	2 METERS—(a) REPAIRS TO METERS			
	1 Repairs to meters in Civil Station	5,000	5,000	
	2 Meters—Purchase of meters and meter boxes	50,000	50,000	
35 A	3 DRAINAGE—REPAIRS TO DRAINS, TANKS AND WELLS			
	Rs North Range 20,000 South Range 15,000 Civil Station 15,000	50,000	50,000	
	Sewage Scheme	5,00,000	5,00,000	
	'C' WATER SUPPLY AND DRAINAGE—4 MISCELLANEOUS			
	(a) Erection of Statue	27,000	27,000	
	(b) Survey of Properties	5,000	5,000	
37	**Slum Clearance—North Range**			
	1 Bakshi Gardens 2 Chaluvadipalya and Pension Mohalla	31,000		
	3 Platform Road Sweepers quarters area	5,000		
	4 Arjuna Colony	3,000		
	5 Area behind Swastic Talkies	3,000		
	6 Pit Colony	2,000		
	7 Srirampuram Area	2,000		
	8 Venkatarangapuram, Palace Guttahally and other areas	4,000		
	SOUTH RANGE			
	9 Behind Corporation Stores	48,000		
	CIVIL STATION			
	10 Improvements to Northern Part of Rudrappa Garden	10,000		
	11 Providing drain in Appareddypalyam Village	12,000		
	12 Drains in Jeevanahally	5,000		
	13 Additional provision for other areas (places to be selected)	75,000		
	Total		34,05,700	

APPENDIX G

CORPORATION OF THE CITY OF BANGALORE

Octroi staff at the Tobacco Manufacturers, (India), Ltd (Entirely recoverable from the Company)

Designation	Authority	Sanctioned No	Pay Min	Pay Inc	Pay Max	No Employed	Rate of pay on 1 4 1952	Salary per mensem	Allowance	Dearness Allowance or High Price Allowance	Total per month	Total per year	Remarks
Inspector	Government Order No L 1865 5/1—5 48 46, dated 12th August 1949	1	50 3	80 E B	4 100	1	71	71		23	94	1,128	
Mutsaddy		1	30 2	40 E B	2 50	1	32	32		23	55	660	
Peons		6	18	½	22	1 1 4	21½ 21 18½	116½		120	236½	2,838	
Female Searchers		1	18	½	22	1	18	18		20	38	456	
		9											
Contribution towards Leave Salary		12½%	for superior staff								12 14 0	155	
		6¼%	for inferior staff								8 6 6	101	
Contribution to Provident Fund		6¼%									6 7 0	77	
												5,415	

APPENDIX H

CORPORATION OF THE CITY OF BANGALORE

K 1 Remunerative Enterprises Fund

Particulars	Amount	Amount	Remarks
	Rs	Rs	
Opening Balance as on 1st April 1952		4,00,000	
Receipts		1,55,200	
Total		5,55,200	
Expenditure—*vide* details attached		5,55,200	
Balance			
1 DETAILS OF RECEIPTS—			
Markets *vide* page 12	3,87,400		
Rent of lands and buildings—*vide* page 13	1,17,500		
Rent from Settlement Account—*vide* page 13	1,00,000		
Total	6,04,900		
2 DETAILS OF EXPENDITURE—			
Markets—*vide* page 32	2,44,400		
Land and Buildings including Rent from Settlements and Kumara Park buildings—*vide* page 34	2,05,300		
Total	4,49,700		
Net Amount—1 minus 2	1,55,200		

DETAILED BUDGET FOR THE YEAR 1952 53 FOR WORKING UP OF "REMUNERATIVE ENTERPRISES"

Ser	Particulars	Estimate Amount	Present Stage	Amount required for execution during 1952 53	Remarks
		Rs		Rs	
1	Construction of a building for accommodating Post Office, Bank and other business concerns in Sir Mirza Oval in front of Sri Krishnarajendra Market	4,00,000	The required design is under preparation with the Government Architect The estimate will be got up early on receipt of the design Only foundations are expected to be completed during the year	75,000	
2	Construction of shops on Dispensary Road	1,45,000	Estimate is before the Corporation for sanction	75,000	
3	Construction of a building with shops, etc , in Blackpally Maidan near Bus Shelter	1,00,000	Estimate is under preparation, will be sent up early, only foundations are expected to be taken up during the year	25,000	
4	Construction of light structure shops in Silver Jubilee Park Road	9,030	Estimate is under preparation, will be sent up early, only foundations are expcted to be taken up during the year	9,000	
5	Construction of shops in the layout, part of Journalist Colony adjacent to Jayachama rajendra Road in Kalasipalyam Extension	1,97,500	Estimate is under preparation, will be sent up early, only foundations are exepected to be completed during the year	50,000	
6	Construction of shops for scrap iron and old cloth vendors in Old Bus Stand near Bamboo Bazaar, Kalasipalyam	92,450	Estimate is before the Corporation for sanction The work will be taken up and completed during the year	50,000	
7	Construction of shops in Oosman Khan Road, Bamboo Bazaar near Slaughter House	20,000	Estimate is before the Corporation for sanction The work will be completed during the year Tenders for the work have been called for	20,000	
8	Construction of Front Stalls to Visveswara puram Market	18,900	Estimate is before the Corporation for sanction The work will be completed this year	19,000	
9	Constructing a Market between West Park Road and Northern side of 15th Cross Road, Malleswaram	8,000	Do do	8,000	
	C O	9,90,880	C O	3,31,000	

Detailed Budget for the year 1952 53 for working up of " Remunerative Enterprises" —*(concld)*

Serial No	Particulars	Estimate Amount	Present Stage	Amount required for execution during 1952 53	Remarks
		Rs		Rs	
	B F	9,90,880	B F	3,31,000	
10	Construction of Market at Munireddypalyam	7,600	Estimate is before the Corporation for sanction The work will be taken up and completed during the year	7,600	
11	Construction of Market at Wilson Garden	7,600	Do do	7,600	
12	Construction of shops on Diagonal Road in Jutka Stand in Visveswarapuram	2,400	Estimates before the Corporation Tenders have been called for, for the work	2,400	
13	Construction of shops in Humza Hussain Road in Visveswarapuram, Bangalore City	2,400	Do do	2,400	
14	Construction of Market in Kempapur Agrahar, Magadi Road	6,000	Estimate is before the Corporation for sanction The work will be completed during the year	6,000	
15	Construction of a row of bunk shops abutting the walls of Lavatory and Whole sale Market from northern gate inside Sri Krishna rajendra Market	4,935	Do do	5,000	
16	Construction of a Market in Gandhi Bazaar, Basavanagudi	60,000	Estimate is before the Corporation for sanction	30,000	
17	Construction of a Market at Nilsandra	6,000	Estimate is before the Corporation for sanction Work will be completed during the year	6,000	
18	Construction of shops in Broadway Road	16,000	Estimate is under preparation and will be sent up early Work will be completed during the year	16,000	
19	Construction of Market at William's Town	6,000	Do do	6,000	
20	Construction of bunks in Subedar Chattram Road	29 000	Estimate is before the Corporation for sanction Tenders for the work have been called The work will be completed during the year	29,000	
21	Construction of a National Theatre	1,00,000	Do do	50,000	
	Total	12,38,815	Total	4,99,000	
22	*Add* for (*a*) Establishment charges		for one year	35,000	
	(*b*) Mechanical equipment		lumpsum	21,200	

APPENDIX I

CORPORATION OF THE CITY OF BANGALORE

Statement showing the position of the Sinking Fund Reserve Account in respect of Debentu
of Rs 20 Lakhs raised in the year 1937 as per G O No L 4400 404—Ml 105 36 2, dated 15t
mber 1936 (Repayable in 1ɔ to 20 years) and the investmerts held against it

Particulars	Amount			Remarks
	Rs	A	P	
Opening balance on 1st April 1951 in the Sinking Fund Reserve Account	13,28,430	6	1	
Additional credits (net) to the Sinking Fund Reserve account for 1951 52	1,03,900	0	0	
Total amount held in the Sinking Fund Reserve Account at the end of 1951 52	14,32,330	6	1	
Amount actually invested as at end of 1951 52 as per details at Foot	14,32,330	6	1	
Total amount expected to be held on 31st March 1952 in the Sinking Fund Reserve Account —				
(*a*) Opening balance on 1st April 1952 as per Sl No 3 above	14,32,330	6	1	
(*b*) Credits (net) as per Budget Estimate for 1952 53	1,10,000	0	0	
Total	15,42,330	6	1	
Amount expected to be invested during 1952 53 as per Budget Estimates for 1952 53	1,10,000	0	0	
Total amount expected to be held in the Loan Sinking Fund investment account at the end of 1952 53	15,42,330	6	1	

N B —* Includes probable investment during the 4th quarter ending March 1952

APPENDIX I —(*contd*)

CORPORATION OF THE CITY OF BANGALORE

Statement showing the total amount invested towards the Sinking Fund in respect of the 3½ per cent B C M Debentures of 1952 57, the face value of the securit es held as on 31st March 1952 and the date of expiry of the same

Sl No	Particulars of Investment			Book value	Name of the Loan Security	Date of expiry
	Rs	A	P	Rs		
1	75,825	0	0	60,000	Five per cent 1955 Loan	1 11 1955
2	4,180	0	0	3,300	Do	
3	50,027	12	5	40,000	Do	
4	25,033	5	4	20,000	Do	
5	6,252	1	4	5,000	Do	
6	80,265	5	4	74,000	Four per cent 1953 63 Loan	1 6 1963
7	9,752	8	0	9,000	Do	
8	95,700	0	0	95 700	Mysore Government F D No 16839 (Re invested in 2½ per cent S B F D R)	27 1 1952
9	7,300	0	0	7,300	Do No 17063	6 10 1952
10	86,000	0	0	86,000	Do No 17081	22 2 1953
11	80,000	0	0	80,000	Do No 46099	31 5 1954
12	97,600	0	0	97,600	P C National Certificates	18 2 1958
13	84,192	0	8	83,000	Government of India Loan of 1970 75	14 10 1975 (or early)
14	10,506	0	0	10,300	Three per cent 1958 Loan	15 1 1958
15	85,700	0	0	85,700	Mysore Government F D No 16842	3 3 1952 (Re investme
16	99,900	0	0	99,900	Do No 17095	21 4 1953
17	1,11,573	9	0	1,28,430	Treasury S C	16 5 1954
18	1,04,797	5	0	1,20,630	Five years Mysore Government T S C	14 4 1955
19	1,14,006	1	0	1,31,230	Do do	23 3 1955
20	99,819	6	0	1,14,900	Do do	31 3 1956
21	30,500	0	0	30,500	Two and half S B F D R	20 12 1956
22	28,000	0	0	28,000	Three per cent do	11 2 1957
23	22,600	0	0	22,600	Do do	11 2 1957
24	22,800	0	0	22,800	Do do	Pending investment
Total	14,32,330	6	1	14,55,890		

APPENDIX J

ABSTRACT OF ACCOUNT—DEPOSITS

Head of Account	Opening Balance	Credits	Total	Debits	Closing Balance
	Rs	Rs	Rs	Rs	Rs
Octroi	20,87,568	16,000	27,87,568	3,000	20,87,568
Markets		4,000		3,000	
Tender		1,00,000		1,00,000	
Pounds		2,000		1,000	
Assessed Taxes		2,000		2,000	
Site value		2,00,000		2,00,000	
Recoveries of Service Payments		2 000		2 000	
Miscellaneous		3,74,000		3,89,000	
Total	20,87,568	7,00,000	27,87,568	7,00,000	20,87,568

APPENDIX K

ABSTRACT OF ADVANCES ACCOUNT

Head of Account	Opening Balance	Debits	Total	Credits	Closing Balance
	Rs	Rs	Rs	Rs	Rs
Advances to the Corporation Grain Depot		1,80,000		1,80,000	
Advances to the Electrical Department		20,000		20,000	
Advances to the Water Supply Department		1,50,000		1,50,000	
Advances to the Corporation Employees—					
(i) Conveyance	13,88,923	14,000	19,38,923	4,000	13,88,923
(ii) House Building		50,000		10,000	
Advances to owners of houses for laying underground pipes		10,000		10,000	
Other Advances		1,26,000		1,76,000	
Total	13,88,923	5,50,000	19,38,923	5,50,000	13,88,923

APPENDIX L

CORPORATION OF THE CITY OF BANGALORE

No D 114 A—50, dated 26th September 1950

RATES OF TAXATION

(a) Property Tax

Annual valuation of buildings and lands	Rates of taxes on annual value	Allocation of rates	Percentage
(1) From Re 1 to Rs 500	12½ per cent per annum	General	5 per cent
		Water Tax	4½ "
		Lighting	1 "
		Sanitary Cess (including drainage system)	2 "
		Total	12½ per cent
(2) From Rs 501 and upwards	14 per cent per annum	General	5 per cent
		Water Tax	6 "
		Lighting	1 "
		Sanitary Cess (including drainage system)	2 "
		Total	14 per cent

(b) Tax on vacant lands per ground of 2,400 square feet

(1) Water tax and sanitary cess	Rs 3
(2) Lighting	Re 1
(3) General purposes	Rs 4

(c) Tax on profession, arts, callings, business and appointments

	Half yearly
Class I—All persons whose monthly income is Rs 5 000 or upwards	Rs 100
Class II—All persons whose monthly income is Rs 3,000 or upwards but less than Rs 5,000	Rs 75
Class III—All persons whose monthly income is Rs 2,000 or upwards but less than Rs 3,000	Rs 60
Class IV—All persons whose monthly income is Rs 1,000 or upwards but less than Rs 2,000	Rs 40
Class V—All persons whose monthly income is Rs 750 or upwards but less than Rs 1,000	Rs 15
Class VI—All persons whose monthly income is Rs 500 or upwards but less than Rs 750	Rs 12
Class VII—All persons whose monthly income is Rs 200 or upwards but less than Rs 500	Rs 6

APPENDIX L —(*contd*)

(d) [1] Foreign Hawkers

(i) Precious stones and jewellery	Rs 10			per	quarte
(ii) Drapery such as piece goods	Rs 10	2	8	0	do
(iii) Hardware and all other articles except items (i) and (ii) above	Rs 10	2	8	0	do

[2] Local Hawkers

All articles	1	8	0	do

[3] Sowcars, money lenders and pawr brokers in respect of an estimated or actual income of Rs 1 000 or less — Rs 12 per annum

(e) Tax on Carriages and Animals

	Half yearly rate Rs	A	P
For every four wheeled vehicle with springs or other appliances acting as springs constructed to be drawn by one or more animals	4	8	0
For every two wheeled vehicle with springs or other appliances acting as spring constructed to be drawn by one or more animals	3	0	0
For every bicycle or tricycle	1	0	0
For every other vehicle with springs or other appliances acting as springs not being a child's perambulator or go cart	1	8	0
For every elephant	12	0	0
For every camel	6	0	0
For every horse or mule not under 12 hands	4	8	0
For every bull, bullock, male buffalo, pig, goat, dog	0	8	0
For every horse or mule under 12 hands	1	8	0
For every race horse	10	0	0

N B—It is proposed to transfer the administrative control of the public conveyance in the Civil Station area from the Deputy Inspector General of Police, to the Corporation to be in conformity with the procedure obtained in the City area

(f) Tax on Carts

Double bullock cart	Rs 4 per annum
Single bullock cart	Re 1 do

(g) Levy of octroi on animals or goods or both, brought within the Octroi limits of the Corporation of the City of Bangalore for consumption or use therein

OCTROI

	Rs	A	P	
Class I—Articles of food or drink for man or animals —				
Cocoanuts fresh	0	0	1	each
Cocoanuts dry	0	8	0	per mound of 960 tolas
Betel leaves	0	0	2	per bundle of 100
Sugar	1	0	0	per cent *advalorem*
Oats	1	0	0	Do
Bran	1	0	0	Do
Chaff	1	0	0	Do
Class II—Oil and Oil Seeds —				
Kerosine Oil	0	2	0	per tin (4 gallons).

Class III—Articles used in the construction of buildings —

	Per ton of 50 c ft					
	Log			Sawn		
	Rs	A	P	Rs	A	P
(1) *Timber*						
(a) Teak and honney	3	0	0	4	0	0
(b) Blackwood	2	0	0	3	0	0
(c) Other wood	1	0	0	1	8	0
(2) Chunam or lime	0	4	0 per cart load			
(3) Roofing tiles (Mangalore pattern)	1	9	0 per cent *advalorem*			

Class IV—Tobacco —

(a) Cigarettes, Cigars, Beedies, Snuff, Gudak and in other form	3	0	0	per maund of 960 tolas
(b) Tobacco dust including beedi tobacco	0	8	0	Do
(c) Tobacco Stalk (Kaddapudi)	0	4	0	Do

Class V—Piece goods and other textile fabrics and manufactured articles of clothing and dress —

	Rs	A	P	
Piece goods and other textile fabrics and manufactur d articles of clothing and dress —*vide* Statement 'A'	0	0	3	per rupee *advalorem*

Class VII—Other articles which are not specified above and which may be approved by an order in this behalf

		Rs	A	P	
1	Horsegram	1	0	0	per cent *advalorem*
2	Foreign, *i e*, (Non Indian) Raw Silk	2	0	0	Do
3	Foreign (Non Indian) art silk and art silk yard	1	9	0	Do
4	Coffee	1	9	0	Do
5	Tea	1	9	0	Do
6	Tallow, Whale oil, Fish oil and all other fats	0	2	0	per maund of 960 tolas weight
7	Cement	1	9	0	per cent *advalorem*
8	Cuddappa slabs	1	9	0	Do
9	Foreign (Non Indian) soaps	1	9	0	Do
10	New gunnies	1	9	0	Do
11	Vegetable Ghee, Deodorised Oils, Hydrogenated Oils, and vegetable products	0	2	0	per maund of 960 tolas weight
12	Iron building materials Statement (B)	1	9	0	per cent *advalorem*

N B—Certain articles which are otherwise dutiable may be exempted from octroi as heretofore as follows —

(1) Personal baggage of travellers, goods *bona fide* —the property of Government at the time of import and accompanied by an invoice certified by the Departmental head concerned that the property contained therein belongs to Government

(2) Goods which are declared not to be intended for use or consumption within the octroi limits of the Corporation of the City of Bangalore and are taken to the Bonded Warehouse as provided in the Bye laws, provided that if such goods be not exported they shall pay the full duty

(3) Six green cocoanuts, six dry cocoanuts, 100 betel leaves and one seer of tobacco if brought for personal consumption by *bona fide* travellers or passengers in Railway train

(4) Piece goods which are exported by the local merchants from within the octroi limits of the Corporation of the City of Bangalore to outside places, if they are returned back by the addressee and received by the sender within 60 days from the date of despatch provided the goods are produced at the Central Octroi Office before despatch with a duplicate list showing the description and value of the articles sent, and the goods so received back are proved to be the same as those that were originally despatched, the list will be checked and certified to serve as proof for identity of the goods

(5) Mysore made cumblis imported into the octroi limits of the Corporation of the City of Bangalore

(6) Handspun and handwoven khaddar imported into the octroi limits of the Corporation of the City of Bangalore

STATEMENT 'A

List of articles falling under the Category of "Piece goods and other Textiles Fabrics, and Manufactured Articles of Clothing and Dress"

Sl No	Name of Articles	Manufactured From	Uses
1	Neck ties and Bows	Silk, Cotton &c	As worn by ladies and gentle
2	Collars	Linen, flannel, lace &c	do gentlemen
3	Braces	Cotton elastic &c	do gentlemen
4	Belts with or without buckles and cumberbands	Silk, Cotton and linen &c	do ladies and gentleme
5	Corsets and Drill covered corset shields	Cotton and linen &c	do do,
6	Laces	Silk and Cotton &c	For trimming Ladies and children
7	Trimmed jimps with or with out balls/fringes and beads &c	Silk and Cotton	Worn over dresses by Ladie
8	Ribbons (narrow and broad)	Silk and Satin	For trimming hats and dr making bows &c
9	Briads, tapes and cords	Silk and Cotton	For trimming hats and childr suits &c
10	Under vest, ready made	Silk, Cotton and Wool stitched, woven and knitted	
	Shirts ready made	do	
	Drawers ready made	do	

STATEMENT 'A'—(contd)

Sl No	NAME OF ARTICLES	MANUFACTURED FROM	USES
	Lady's Dress ready made	Silk, Cotton and Wool stitched, woven and knitted	
	Children's do	do	
	Gent's Suitings and Clothing	Cotton and Woollen	
11	Hand kerchiefs hemmed and stitched	Cotton and Silk	
12	Mufflers hemmed and stitched	Woollen, Cotton and Silk	
13	Napkins do	Cotton and Linen	
	Towels do	do	
	Table cloths and Tea Cloths stitched	do	
14	Hats, Caps, Bonnets and other headgear	Silk, Wooleen, Felt, Pith Cotton straw trimmed	
15	Stockings and Socks	Cotton, Woollen and Silk	
16	Gloves	Silk and Leather	
17	Boots, Shoes and Slippers also bootkins	Leather, Cloth, Canvas, Grass &c	
18	Morocco cloth or imitation leather	Linen and Cotton &c	For lining carriages and making soft shoes
19	Boas, feathers, flowers, &c	Feathers, Cotton, Silk &c	Worn by ladies and for hat adornments
20	Bibs fronts or singlets &c	Cotton, Linen and Wool &c	As used by children and ladies
21	False Cuffs, False shirt fronts	Linen and Cotton &c	Do Gents and ladies
22	Hairpads and fronts	Wire and Cotton Linen coverings	Do Ladies
23	Holdalls	Check, Waterproof Canvas, Khaki, Twill, Fitted handles, straps &c	Do travellers
24	Shawls Opera and Shoulders wraps	Woollen, Silken, Woven and Knitted	
25	Trimmings and braids	Cotton, Linen and Silk	As used for ladies and children's wearing apparel and furnishing purposes
26	Carpetings	Hemp, Jute &c	
27	Bath mats	Made of thick towelling &c	
28	Pillow cases and Quilts and ready-made pillow and cushions	Cotton, Silk, satin &c	

STATEMENT 'A'—(*concld*)

Sl No	Name of Articles	Manufactured From	Uses
29	Dress preservers, Dress shields	Cloth	For use with wearing apparel
30	Including (*vide* Notification No '568, dated 27 6 1907)		
	(*a*) Kamblies, blankets		
	(*b*) Coarse cotton, Country carpets		
	(*c*) Fabrics of hemp or jute		
	(*d*) Cotton and Linen Piece goods		
	(*e*) Woollen piece goods		
	(*f*) Silken piece goods		
	(*g*) Embroidery		
	(*h*) Other Textile Fabrics including plastic and rayon fabrics		
	Manufactured articles of clothing and dress Umbrellas		

STATEMENT 'B

List of articles coming under "Iron Building Materials"

I All structural section —

(*a*) Heavy sections, beams, girders, including compound channels, plate girders R S joints

(*b*) Light sections—Light joists, Channels, angles, teas, flats, specials of steel sections and ba of all sections and various sections used for nical trussers gates, etc

II Rails of all sections

III Plates of sheets galvanized plain sheets, black strips, galvanized sheet extras, roofing gutter ai down pipe fixings

IV Miscellaneous —

(*a*) Cast iron pipes, wrought iron pipes and fittings, steel pipes and fittings, galvanized iron pip cast iron rain water pipes, and cast iron sanitary fittings

(*b*) Hinges, pad locks, bolts, pillar brackets, screws, bolts and nuts, and washers, rivets and oth iron fastening of doors, window ventilators, etc, such as tower bolts, eye lets, hooks, rin handles, locks, etc

(*c*) Wire nails of various sizes

(*d*) Wires of various sizes

(*e*) Wire nets of all sizes, weldmesh of all sizes, expanded metals page woven wire fenci B N O fabrics

(*f*) Castiron ventilators, ornamental grills and railings

(*g*) Cast iron and wrought iron supports and pillars

V Zinc sheets both plain and corrugated

VI All steel and other iron materials including tools and other instruments used for buildings

N B—Both spare parts as well as finished articles whether new or old pertaining to the above will be subject to the levy of octroi duty

CORPORATION OF THE CITY OF BANGALORE

APPENDIX C

DETAILS OF SALARIES AND ESTABLISHMENT

FOR THE YEAR 1952-53

Viswananda Power Press B City —200—5-52

CORPORATION OF THE CITY OF BANGALORE

APPENDIX C

DETAILS OF SALARIES AND ESTABLISHMENT

FOR THE YEAR 1952-53

APPENDIX C

CORPORATION OF THE CITY OF BANGALORE

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1952 53

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1952	Salary per mensem	Allowances	Dearness allowance or high price allowance	Total per month	Total per year	Remarks
A GENERAL ACCOUNT			Rs	Rs	Rs		Rs	Rs	Rs	Rs	Rs	Rs	
1 Management —													
1 General													
alaries—													
Commissioner		1			1,200 200	1	1,200	1,200	200		1,400	16,800	
Establishment													
Personal Assistant to the Commissioner		1	300	25	500	1	375	375	× 75	45	495	5,940	× pending reconsideration by GOM
Mayor's Clerk		1	60 90 E B	5 6	90 150	1	65	65	7½	23	95½	1,146	
General Section													
Manager		1	150 200	10 20	200 300	1	220	220		42½	262½	3,150	— do.
Upper D v s on Clerks		2	60 90 E B	5 6	90 150	1 1	114 96 53	210		62½	272½	3 270	
ower D v s on Clerks													

Upper Division Clerks	2	60 90 E B	5 6	90 150	1 1	114 96	210		62½	272½	3,270
					1 1	53 48					
Lower Division Clerks	7	40 50 E B	2 3	50 80	2 1 2	46 40 40	313		161	474	5,688
Personal Clerk to the Commissioner	1	45 60	3 4	60 100	1	45	45		23	68	816
Typists	2	45 60	3 4	60 100	1 1	68 48	116		46	162	1,944
Land Acquisition Section											
Upper Division Clerk	1	60 90 E B	5 6	90 150	1	96	96		27½	123½	1,482
Lower Division Clerk	1	40 50 E B	2 3	50 80	1	46	46		23	69	828
Process Server	1	25	1	30	1	26	26		23	49	588
Record Section											
Record Keeper	1	60 90 E B	5 6	90 150	1	102	102		35	137	1,644
Lower Division Clerks	3	40 50 E B	2 3	50 80	1	46 44 40	130		69	199	2,388
Attender	1	25 30	1 2	30 30	1	26	26		23	49	588
Carried Over	23						1,770	82½	603½	2 456	29,472

DETAILS OF SALARIES AND ESTABLISHMENT EOR THE YEAR 1952 53—(*contd*)

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1952	Salary per mensem	Allowances	Dearness allowances or high price allowance	Total per month	Total per year	Remarks
			Rs	Rs	Rs		Rs	Rs		Rs	Rs	Rs	
Attender		1	25 30	1 2	30 50	1	26	26		23	49	588	
Accounts Section													
Head Accountant		1	x 170	10	250	1	210	210		42½	252½	3,030	x pending revision due by Govt
Deputy Accountants		2	60 90 E B	5 6	90 150	1 1	126 108	234		70	304	3,648	
Assistant Accountants		2	60 90 E B	5 6	90 150	1 1	96 85	181		55	236	2,832	
Assistant Accountants		4	40 50 E B	2 3	50 80	2 1 1	56 56 44	206		92	298	3,576	
Establishment Clerk		1	40 50 E B	2 3	50 80	1	50	50		23	73	876	
Dafterband		1	25 30	1 2	30 50	1	28	28		23	51	612	
Education Clerk		1	40 50 E B	2 3	50 80	1	42	42		23	65	780	
Council Section													
Secretary to Council		1	150 200	10 20	200 300		200	200		42½	242½	2 910	
Ser D v s on Clerk													

Council Section													
Secretary to Council	1	150 200	10 20	200 300	1	200	200		42½	242½	2,910		
Upper Division Clerk	1	60 90 E B	5 6	90 150	1	96	96	15	27½	138½	1,662	x — a —	
Lower Division Clerk	3	40 50 E B	2 3	50 80	1 1 1	62 48 48	158	5	69	232	2,784		
Reporters	2	75 100	5 10	100 200	1 1	110 80	190		62½	252½	3,030		
Typist	1	45 60	3 4	60 100	1	57	57		23	80	960		
Cashier	1	60 90 E B	5 6	90 150	1	150	150		35	185	2,220		
Shroff	1	40 90 E B	2 3	50 80	1	59	59		23	82	984		
Gollar	1	25 30	1 2	30 0	1	29	29	5	23	57	684		
Loan Clerk	1	60 90 E B	5 6	90 150	1	100	100		27½	127½	1 530		
Lorry Driver	1	45	2	65	1	55 45	55 45		23	78	936		
Cleaner	1	18	½	22	1	18	18		20	38	456		
Carried Over	50						3,854	107½	1,131	5,297½	63,570		

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1952 53—*(contd)*

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1952	Salary per mensem	Allowances	Dearness allowance or high price allowance	Total per month	Total per year	Remarks
			Rs	Rs	Rs		Rs	Rs	Rs	Rs	Rs	Rs	
Brought Forward		50						3,859	107½	1,331	5,297½	63,570	
Menials													
Jamadar		1	30	1	35	1	31	31		23	54	648	
Daffedars		3	22	1	27	2 1	27 23	77	5	66	148	1,776	
Peons		25	18	½	22	7 5 1 6 2 4	22 21½ 20½ 20 19 18½	513½	18	500	1,031½	12,378	
Total			79					4,480½	130½	1,920	6,531	78,372	
A and increments												2,228	
Lumpsum provision for Senior Assistant Commissioner for four months for hearing appeal cases in connection with the General Revision of Assessments by the Revenue Officer												2,900	
Total												83,500	

Law Charges—Establishment											
Prosecuting Inspector	1	150	25/2	200	1	155	155		42½	197½	2,370
Prosecuting Officer	1			100	1	100	100			100	1,200
Advocates	2			150	2	150	300			300	3,600
Clerks	2	40 50 E B	2 3	50 80	1 1	53 40	93	25	46	164	1,968
Total	6						648	25	88½	761½	9 138
L A and increments											62
Total											9,200
2 Assessment and Collection—Revenue Department											
1 Revenue Section—Salaries											
Revenue Officer	1	300	25	500 75	1	300	300	75	45	420	5,040
L A and increments											260
Total											5,300

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1952 53—(*contd*)

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1952	Salary per mensem	Allowances	Dearness allowances or high price allowance	Total per month	Total per year	Remarks
			Rs	Rs	Rs		Rs	Rs		Rs	Rs	Rs	
Office Establishment													
Section Manager		1	x 150	10	200	1	150	150		35	185	2,220	x pending reconsideration by Govt
Examiner, including Correspondence Clerk		3	60 90 E B	5 6	90 150	3	102	306		105	411	4 932	
Second Division Clerks		24	40 50 E B	2 3	50 80	1 1 3 4 1 7 7	68 65 59 56 50 46 40	1,186		552	1,738	20,856	
Typists		2	45 60	3 4	60 100	1 1	68 60	128	....	46	174	2,088	
Head Cashier		1	60 90 E B	5 6	90 150	1	68	68		23	91	1,092	
Shroffs		2	40 50 E B	2 3	50 80	1 1	62 40	102		46	148	1,776	
Daffedar		1	22	1	27	1	27	27		23	50	600	

Peons	14	18	½	22	1 1 2 9 1	21½ 21 20½ 18 18	263½		280	543½	6,522
Profession Tax Section											
Clerks—Upper Division	2	60 90 E B	5 6	90 150	1 1	108 60	168		58	226	2,712
Typist	1	45 60	3 4	60 100	1	45	45		23	68	816
Clerks—Lower Division	2	40 50 E B	2 3	50 80	2	42	84		46	130	1,560
	2	40 50 E B	2 3	50 80	2	40	80		46	126	1,512
Lumpsum provision for employing temporary clerks to write out Bills and Registers of Revenue Departments											8,500
Total	54						2,607½		1,283	3,890½	55,186
L A and increments			25								1,514
L S for Revision of Assistant Staff											700
Total											57,400

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1952 53—*(contd)*

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1952	Salary per mensem	Allowances	Dearness allowance or high price allowance	Total per month	Total per year	Remarks
Executive Staff			Rs	Rs	Rs		Rs	Rs	Rs	Rs	Rs	Rs	
Assistant Revenue Officers		2	150 200	10 20	200 300	1 1	210 150	360	x 100	77½	537½	6,450	x pending reconsideration by Govt
Senior Tax Inspector		1	80	4	120	1	104	104	7½	35	146½	1,758	
Tax Inspectors		11	50 80	3 4	80 100	3 1 1 1 1 1 2 1	100 77 67 65 62 55 53 50	782	82½	262	1,126½	13,518	
Bill Collectors		43	40	2	60	2 7 1 2 5 4 1 2 1 18	60 58 56 54 52 50 48 46 42 40	2,052	322½	989	3,363½	40,362	

Allowance for collection of rents in Sri Ramapuram Labour Colony								10		10	120
Profession Tax Section											
Tax Inspectors	2	60 90 E B	5 6	90 150	2	77	154	20	46	220	2,640
Bill Collectors	2	30 40	2 2	40 50	2	30	60	15	46	121	1,452
Process Servers	4	25	1	30	4	25	100		80	180	2,160
Civil Station											
Tax Inspector	1	60 90 E B	5 6	90 150	1	60	60	7½	23	90½	1,086
Bill Collectors	3	40	2	60	3	40	120	22½	69	211½	2,538
Peons	2	18	½	22	2	18½	37		40	77	924
Total	71						3,829	587½	1,667½	6,084	73 008
L A and increments											2,016
Assistant Staff											4 976
Total											80,000

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1952 53—*(contd)*

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1952	Salary per mensem	Allowances	Dearness allowances or high price allowance	Total per month	Total per year	Remarks
A GENERAL ACCOUNT			Rs	Rs	Rs		Rs	Rs		Rs	Rs	Rs	
2 Assessment and Collections													
(ii) Octroi Section—													
Office Establishment													
Head Clerk		1	60 90 E B	5 6	90 150	1	108	108	* 20	35	163	1,956	* pending consideration by Govt
Clerks including one Cashier		7	40 50 E B	2 3	50 80	1 1 1 1 3	65 62 59 56 40	362		161	523	6,276	
Cashier		1	60 90 E B	5 6	90 150	1	60	60		23	83	996	
Typist		1	45 60	3 4	60 100	1	45	45	5	23	73	876	
Dafterband		1	25	1	30	1	25	25		20	45	540	
Jedar		1	22	1	27	1	22	22		20	42	504	

Cashier

Typist

Dafterband

Peons	5	18	½	22	3	20	100	--	100	200	₹ 2,400	
Sweepers	1	18	½	22	1	19½	19½		21	40½	486	
Railway Clerk's pay at Rs 200 7 0				L S							3,000	
Total	18						741½	25	403	1,169½	17,034	
L A and increments						-					666	
Total											17,700	
Executive Staff												
Superintendent	1	150 200	10 20	200 300	1	200	200	x 50	42½	292½	3,510	x — a —
Assistant Octroi Superintendent	2	80 90 E B	5 6	90 150	1 1	108 80	188	x 30	62½	280½	3,366	x — a —
Octroi Inspectors	5	50 80 E B	3 4	80 100	1 2 1 1	74 71 56 53	325	37½	115	477½	5,730	
Carried Over	8						713	117½	220	1,050½	12,606	

DETAILS OF SALARIES AND ESTALLISHMENT FOR THE YEAR 1952 53—(*contd*)

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1952	Salary per mensem	Allowances	Dearness allowances or high price allowance	Total per month	Total per year	Remarks
			Rs	Rs	Rs		Rs	Rs	Rs	Rs	Rs	Rs	
Brought Forward		8						713	117½	220	1,050½	12,606	
Petty Officers		4	40 50 E B	2 3	50 80	2 1 1	48 46 42	184	30	92	306	3 672	
Mutsaddies		32	30 40 E B	2 2	40 50	1 7 3 6 3 1 11	48 46 44 38 34 35 30	1,197		640	1,837	22,044	
Mutsaddies		21	30 40 E B	2 2	40 50	1 5 8 7	46 44 34 32	762		483	1 245	14,940	
Paigusties		12	30 40 E B	2 2	40 50	3 2 1 2 1 3	46 38 36 34 31 30	439		276	715	8,580	

Peons	69	18	½	22	8 9 2 13 1 6 20 10	22 21½ 21 19½ 19 18½ 18 20½	1,360		1,380	2,740	32,880
Female Searchers	3	18	½	22	1 1	20½ 18	38½		40	78½	942
Detection Staff	4	25	1	30	3 1	30 29	119	30	92	241	2,892
Cycle allowance for Detection Staff								45		45	540
Post Office Establishment											
Mustaddies	6	30 40 E B	2 2	40 50	1 2 2 1	42 38 32 30	212		138	350	4,200
Peons	4	18	½	22	2 2	20 18	76		80	156	1,872
Gurkha Watchman	2	25	1	30	2	25	50		40	90	1,080
Total	165						5,150½	222½	3,481	8,854	1,06 248
L A and increments											2,552
Total											1,08,800
Portion debitable to Tolls											7,800
Total											1,01,000

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1952 53—*(contd)*

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1952	Salary per mensem	Allowances	Dearness allowance or high price allowance	Total per month	Total per year	Remarks
II Education—1 Public Instruction			Rs	Rs	Rs		Rs	Rs	Rs	Rs	Rs	Rs	
(a) High Schools —													
Chamarajpet High School													
Head Master		1	170	10	250	1	230	230		42½	272½	3,270	
Graduate Assistants		12	60 90 E B	5 6	90 150	2 3 3 2 2	75 70 65 60 60	795		276	1,071	12,352	
Pandits and Moulvis		4	60 90 E B	5 6	90 150	2 1 1	75 70 65	285		92	377	4,524	
Drill Instructor		1	40 50 E B	2 3	50 80	1	40	40		23	63	756	
Clerk		1	40 50 E B	2 3	50 80	1	46	46		23	69	828	
Attender		1	25	1	30	1	28	28		23	51	612	
		6	18	½	22	1 2 3	19 18½ 18	110		120	230	2,760	

Total	26						1,534	4	599½	2,137½	25,650
A S P F											87
L A and increments											323
Total											26 060
Malleswaram High School											
Head Master	1	170	10	250	1	230	230		42½	272½	3,270
Assistant Masters	12	60 90 E B	5 6	90 150	2 1 7 2	75 70 65 60	795		276	1,071	12,352
Pandits and Moulvis	3	60 90 E B	5 6	90 150	1 1 1	75 70 60	205		69	274	3,288
Drill Inspector	1	40 50 E B	2 3	50 80	1	46	46		23	69	828
Clerk	1				1	46	46		23	69	828
Attender	1	25	1	30	1	28	28		23	51	612
Peons	6	18	½	22	2 1 1 2	19½ 19 18½ 18	112½		120	232½	2,790
Scavenging allowance				4		4	4			4	48
Total	25						1,466½		576½	2,043	24,516
A S P F											100
L A and increments											354
Total											24,970

DETAILS OF SALARIES AND ESTABLISMENT FOR THE YEAR 1952 53—*(contd)*

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1952	Salary per mensem	Allowances	Dearness allowances or high price allowance	Total per month	Total per year	Remarks
Blackpally High School			Rs	Rs	Rs		Rs	Rs	Rs	Rs	Rs	Rs	
Head Master		1	150	10	250	1	190	190		42½	232½	2,790	
Graduate Assistants		8	60 90 E B	5 6	90 150	1 1 2 1 3	126 102 90 70 60	658		217	875	10,500	
Pandits and Urdu Munshi		5	60 90 E B	5 6	90 150	2 2 1	75 70 60	350		115	465	5,580	
Commerce Teacher		1	60 90 E B	5 6	90 150	1	60	60		23	83	996	
Physical Director		1	60 90 E B	5 6	90 150	1	60	60		23	83	996	
Clerk—Upper Division		1	60 90 E B	5 6	90 150	1	96	96		27½	123½	1,482	
Clerk—Lower Division		1	40 50 E B	2 3	50 80	1	44	44		23	67	804	
Hostory Attenders		2	25	1	30	1	29	55	-	46	101	1 212	

Total											25,270
Girls' High School at Gandhi Nagar											
Head Mistress	1	130	10	200	1	140	140		35	175	2,100
Graduate Teachers	4	60 90 E B	5 6	90 150	1 2 1	70 65 60	260		92	352	4,224
Part time Kannada Pandit	1			30	1	30	30		-	30	360
Hindi Teacher	1	60 90 E B	5 6	90 150	1	60	60		23	83	996
Part time Music Teacher	1			30	1	30	30			30	360
Clerk—Lower Division	1	40 50 E B	2 3	50 80	1	42	42		23	65	780
Laboratory Attender	1	25	1	30	1	25	25		20	45	540
Peons	2	18	½	22	2	18½	37		40	77	924
Scavenging allowance				3				3		3	36
Total	12						624	3	233	860	10,320
L A and increments											380
Total											10,700
Grand Total	84						5,155½	7	1,946	7,108½	85,302
A S P F											187
L A and increments											1,511
Total											87 000

DETAILS OF SALARIES AND ESTABLISMENT FOR THE YEAR 1952 53—*(contd)*

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1952	Salary per mensem	Allowances	Dearness allowances or high price allowance	Total per month	Total per year	Remarks
Middle School and Primary Section at Blackpally			Rs	Rs	Rs		Rs	Rs	Rs	Rs	Rs	Rs	
Allowance to Head Master					30	1			30		30	360	
Graduate Assistant Teacher		1	60 90 E B	5 6	90 150	1	90	90		27[1]	117[1]	1,410	
Assistant Master		16	40 50 E B	2 3	50 80	2 1 4 3 2 1 1 2	80 56 50 48 46 44 42 40	818		368	1,186	14,232	
Assistant Masters (including Shift System classes		14	30 45	1½ 2	45 55	1 3 3 1 1 1 3 1	53 40[1] 34½ 30 29 27 26 25	467		319	786	9,432	
		2	40 50 E B	2 3	50 80	1 1	56 46	102		46	148	1,776	

Peons		2	18	½	22	1	21 19½	40½		40	80½	966
Total		35						1,517½	30	800½	2 348	28,176
L A and increments												840
Total												29,016
Joughpalyam Higher Elementary School												
Head Master		1	60 90 E B	5 6	90 150	1	65	65		23	88	1,056
Assistant Masters		7	40 50 E B	2 3	50 80	1 1 1 4	71 59 50 40	340		161	501	6,012
Assistant Masters		9	30 45	1½ 2	45 55	1 2 6	47 31½ 30	290		207	497	5,964
Manual Training Instructor		1	40 50 E B	2 3	50 80	1	56	56		23	79	948
Peon		1	18	½	22	1	18½	18½		20	38½	462
Total		19						769½		434	1,203½	14,442
L A and increments												382
Total												14,824

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1952 53—*(contd)*

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1952	Salary per mensem	Allowances	Dearness allowance or high price allowance	Total per month	Total per year	Remarks
Hafizia Higher Elementary School			Rs	Rs	Rs		Rs	Rs	Rs	Rs	Rs	Rs	
Head Master		1	60 90 E B	5 6	90 150	1	144	144		35	179	2,148	
Assistant Masters		7	40 50 E B	2 3	50 80	1 1 2 1	80 59 50 40	279		115	394	4,728	
Assistant Masters		2	40 50 E B	2 3	50 80	2 1 2	40½ 39 34½	189		115	304	3,648	
Assistant Masters		7	30 45	1½ 2	45 55	1 2 3	29½ 26 25	156		129	285	3,420	
Manual Training Instructor		1	40 50 E B	2 3	50 80	1	50	50		23	73	876	
Peon		1	18	½	22	1	19½	19½		20	39½	474	
Total		19						837½		437	1,274½	15,294	
Increments												546	
Total												15,840	

Dokadpalyam Higher E

Head Master	1	60 90 E B	5 6	90 150	1	60	60		23	83	996
Assistant Masters	9	40 50 E B	2 3	50 80	3 1 5	80 50 40	490		207	697	8,364
Assistant Masters	16	30 45	1½ 2	45 55	2 2 1 2 1 1 1 3 1 2	47 45 40½ 39 34½ 33 31½ 30 28 25	569½		•362	931½	11,178
Manual Training Instructor	1	40 50 E B	2 3	50 80	1	56	56		23	79	948
Peons	2	18	½	22	1 1	21½ 18	39½		40	79½	954
Total	29						1,215		655	1,870	22 440 520
L A and increments											
Total											22,960

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1952 53—(*contd*)

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1952	Salary per mensem	Allowances	Dearness allowances or high price allowance	Total per month	Total per year	Remarks
Corporation Girls Higher Elementary School			Rs	Rs	Rs		Rs	Rs	Rs	Rs	Rs	Rs	
Head Mistress		1	60 90 E B	5 6	90 150	1	120	120		35	155	1,860	
Assistant Mistresses		5	40 50 E B	2 3	50 80	1 1 3	65 42 40	227	-	115	342	4 104	
Assistant Mistresses		7	30 45	1½ 2	45 55	7	34½	24½		161	402[1]	4,830	
Assistant Mistresses		4	30 45	1½ 2	45 55	1 1 2	29 29 26	108		92	200	2,400	
Peon		1	18	½	22	1	19½	19½		20	39½	474	
Female Attenders		3	18	½	22	1 1 1	20½ 19½ 18	58		60	[1]18	1,416	
Total		21						774		483	1,257	15,084	
L A and increments												476	
Total												15 560	

Grand Total	125						3,115½	30	2,809½	7,955	95,450
((b) Higher Elementary Schools)											
L A and increments											2,764
Total											98,200
(c) Medical Inspectors of Schools											
Medical Inspector (part time)	1			50	1	50	50			50	600
Attender	1	25	1	30	1	26	26		23	49	588
Total	2						76		23	99	1,188
L A and increments											12
Total											1 200
(d) Deaf and Dumb School Establishment											
Head Teacher	1	60 90 E B	5 6	90 150	1	114	114	25	35	174	2 088
Assistant Teacher	1	40	4	80	1	68	68		23	91	1,092
Peons	2	18	½	22	1 1	22 21½	43½		40	83½	1,002
Total	4						225½	25	98	348½	4,182
L A and increments											118
Total											4,300

DETAILS OF SALARIES AND ESTABLISMENT FOR THE YEAR 1952 53—*(contd)*

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1952	Salary per mensem	Allowances	Dearness allowances or high price allowance	Total per month	Total per year	Remarks
III COMMUNICATIONS—			Rs	Rs	Rs		Rs	Rs	Rs	Rs	Rs	Rs	
1 Engineering Establishment													
Salaries — Corporation Engineer		1	800	50	1,000	1	950	950	125		1,075	12,900	
Assistant Engineers		2	250	20	450	1 1	410 290	700	150	80	930	11,160	
Assistant Engineer		1	250	20	450	1	250	250	75	37½	362[1]	4,350	
Total		4						1 900	350	117½	2 367½	28,410	
L A and increments												990	
Total												29,400	
Executive Establishment													
Overseers		20	100	10	150	5 15	130 120	2,450	600	700	3,750	45,000	The question of converting the sub-overseers into overseers is under reconsideration by Govt
Works Inspectors		8	40 50	2½ 3	50 80	5 1 2	65 56 45	471	60	184	715	8,580	

Executive Establishment											
hment Overseers	2	100	10	150	1 1	130 100	230	30	62½	322½	3,870
Coolies	4	18	½	22	1 3	19½ 18	73½		80	153½	1,842
Layout and Project Section											
Graduate Surveyor	1	110 140	8 10	140 200	1	110	110	30	35	175	2,100
Survey Establishment											
Surveyors	2	100	10	150	1 1	130 120	250	60	70	380	4 560
Revenue Peons	4	18	½	22	1 1 2	19½ 19 18	74½	8	80	162½	1,9[illegible]0
Licensing Section											
Licensing Officer	1	250	20	450	1	410	410	C A 75 D A 75	40	6[illegible]0	7,200
Overseers	12	100	10	150	5 1 3 3	150 140 150 120	1,640	360	420	2,420	29,040
Process Server	12	25	1	30	1 8 3	29 27 26	323	90	276	689	8,268
Assistant Draftsman	1	40 50 E B	2½ 5	50 100	1	70	70		23	93	1,116
Total	69						6,172	1,403	2,016½	9,591¾	1,15,098
L A and increments											3,302
Total											1 18 400

DETAILS OF SALARIES AND ESTABLISMENT FOR THE YEAR 1952 53—*(contd)*

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1952	Salary per mensem	Allowances	Dearness allowances or high price allowance	Total per month	Total per year	Remarks
Office Establishment			Rs	Rs	Rs		Rs	Rs	Rs	Rs	Rs	Rs	
Sectional Manag		1	150	10	200	1	180	180		35	215	2,580	pending recons dration by Govt
Accountant		1	60 E B 90	5 6	90 150	1	102	102		35	137	1,644	
Accounts Clerk (Establishment)		1	60 E B 90	5 6	90 190	1	96	96		27½	123½	1,482	
Accounts Clerks		3	40 E B 50	2 3	50 80	1 1 1	59 46 44	149		69	218	2,616	
Head Clerk		1	90	6	150	1	132	132		35	167	2,004	Abolished The question of retaining the post is under reconsideration by Govt
Drafting Clerk		1	60 E B 90	5 6	90 150	1	102	102		35	137	1,644	
Lower Division—Clerks		5	40 E B 50	2 3	50 80	2 2 1	56 46 44	248		115	363	4,356	
		2	45	3	60	1	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	

Clerks for Assistant Engineers *		4	40 50 E B	2 3	50 80	1 2 1	46 44 42	176		92	268	3 216
Building Clerk		1	40 50 E B	2 3	50 80	1	44	44		23	67	804
Attender		1	25	1	30	1	28	28		23	51	612
Daffedar		1	22	1	27	1	27	27		23	50	600
Peons		12	18	½	22	4 3 1 4	21½ 19½ 21 19	241½		240	481½	5,778
Watchman		1	18	½	22	1	20½	20½		20	40½	486
Draftsmen		2	100	10	150	2	130	260		70	330	3,960
Assistant Draftsmen		2	40 50 E B	2½ 5	50 100	1 1	85 50	135		50½	185½	2,226
Tracers		2	35	2	55	1 1	39 37	76		46	122	1,464
	Total	41						2,144		985	3,129	37,548
L A and increments												852
	Total											38,400

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1952 53—*(contd)*

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1952	Salary per mensem	Allowances	Dearness allowance or high price allowance	Total per month	Total per year	Remarks
2 ROADS			Rs	Rs	Rs		Rs	Rs	Rs	Rs	Rs	Rs	
(b) Repairs and Maintenance Establishment													
Mechanic for Cement Concrete Mixer		1	50	5	100	1	70	70		23	93	1,116	
Do Heat Master Boilers		2			60	2	60	120	-		120	1,440	
Masons		3	35	2	45	1 2	41 45	131		69	200	2,400	
Woddars		2	35	2	45	1 1	45 41	86		46	132	1,584	
Carts (Civil Station)		5			60	5	60	300		115	415	4,980	
Carts (City Area)		10			60	10	60	600			600	7,200	
Coolies		10	18	½	22	10	22½	205		210	415	4,980	
Man Coolies													
ation		95	18	½	22	94 1	19 18½	1 804½		1,995	3,799½	45 594	

				2	22	3 19	20½ 20 19½	1,558		1,617	3,175	38,100
Women Coolies	38	18	½		22	38	20½	779		798	1,577	18,924
Boy Coolies (Civil Area)	25				10	25	10	250		525	775	9,300
Pitching Gang												
Masons	14	35	2		45	12 2	45 41	622		322	944	11,328
Coolies	14	18	1		22	11 3	20½ 19½	284		294	578	6 936
Total	296							6,809½		6,014	12,823½	1,53,882
L A and increments												1,118
Total												1,55,000
3 Tolls Establishment												
Toll Inspector	1	50 80 E B	3 4	80 100		1	74	74	7½	23	104½	1 254
Peons	18	18	½		22	3 3 4 8	22 21½ 20 18	354½		360	714½	8,574
Total	19							428½	7½	383	819	9,828
L A and increments												172
Civil Station Area Staff portion debitable to Tolls												7,800
Total												17,800

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1952-53—*(contd.)*

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1952	Salary per mensem	Allowances	Dearness allowance or high price allowance	Total per month	Total per year	Remarks
			Rs	Rs	Rs		Rs	Rs	Rs	Rs	Rs	Rs	
Public Conveyance—													
Establishment													
Inspector		1	60 E B 90	5 6	90 150	1	85	85	CA10 DA10	27½	132½	1,590	
Assistant Inspectors		4	50	3	80	1 1 2	58 53 50	211	30	92	333	3,996	
Sergeants		9	30 40	2 2	40 50	1 1 2 1 4	48 46 36 33 30	319	CA67½ DA 5	207	598½	7,122 60	Branding allowan
Painter		1	25	1	30	1	28	28	7½	23	58½	702	
Peon		1	18	½	22	1	18	18		20	38	456	
Animal and Vehicle Inspector		1	50 80	3 4	80 100	1	88	88	7½	27½	123	1,476	
Total		17						749	137½	397	1,283½	15,402	
Increments												398	
Total												[illegible]	

Establishment											
Foreman	1	90	6	150	1	114	114	15	35	164	1,968
Asst Foreman	1	60	5	90	1	70	70		23	93	1,116
S R R Drivers	6	45	2	65	2 2 2	59 55 59	346		138	484	5,808
Cleaners	6	18	½	22	2 1 1 2	20½ 20 19½ 19	118½		120	238½	2,862
Machanic	1	50	3	80	1	53	53		23	76	912
Lorry Drivers	8	45	2	65	1 1 4 1 1	57 55 49 53 47	408		184	592	7,104
Cleaners	9	18	½	22	3 1 5	20 19½ 19	174½		180	354½	4,254
Fitter	1	40	1	50	1	41	41		23	64	768
Watchman	2	18	½	22	2	19	38		40	78	936
Commissioner s Car Driver	1	45	2	65	1	47	47	10	23	80	960
Mayor s Car Driver	1	45	2	65	1	55	55	10	23	88	1,056
Total	37						1,465	35	812	2,312	27 744
L A and increments											756
Total											28,500

DETAILS OF SALARILS AND ESTABLISHMENT FOR THE YEAR 1952 53—*(contd)*

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	Increment	Maximum	No Employed	Rate of pay on 1st March 1952	Salary per mensem	Allowances	Dearness allowance or high price allowance	Total per month	Total per year	Remarks
10 Tools and Plants			Rs	Rs	Rs		Rs	Rs	Rs	Rs	Rs	Rs	
Store Keeper		1	90	6	150	1	114	114	15	35	164	1,968	
Assistant Store Keepers		2	60	5	90	1 1	75 70	145		46	191	2,292	
Clerk		1	40 50 E B	2 3	50 80	1	42	42		23	65	780	
Watchman		4	18	½	22	3 1	19 18½	75½		80	155½	1,866	
Coolies		4	18	½	22	1 3	20 19	77		80	157	1,884	
Sweeper		1	18	½	22	1	19½	19½	2	21	42½	510	
Total		13						473	17	285	775	9,300	
L A and increments												100	
Total												9,400	
Decoration Gang												5,500	
Total												14,900	
IV PUBLIC HE													

Establishment												
Assistant Health Officers	3	200 300	10 20	300 500	2 1	340 200	880	225	137½	1,242½	~~14,850~~ 14,910	
Lower Division Clerks	3	40 50 E B	2 3	50 80	1 2	46 44	134		69	203	2,436	
Manager	1	× 150	10	200	1	160	160		42½	202½	2 430	× pending reconsideration by GoI
Upper Division Clerks	3	60 90 E B	5 6	90 150	1 1 1	102 96 96	294		82½	376½	4,518	
Lower Division Clerks	~~10~~ 9	40 50 E B	2 3	50 80	1 2 1 1 2 3	62 53 50 48 46 40	478		230	708	8,496	9 The increase of Rs 50 is under consideration by GoI
Typists	2	45 60	3 4	60 100	1 1	57 48	105		46	151	1,812	
Daffedar	1	22	1	27	1	22	22		20	42	504	
Peons	8	18	½	22	1 2 3 2	20½ 19½ 19 18½	153½		160	313½	3,762	
Total	32						2,226½	225	787½	3 239	~~38,808~~ 38 868	
L A and increments												

DETAILS OF SALARIES AND ESTABLISMENT FOR THE YEAR 1052 53—*(contd)*

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1952	Salary per mensem	Allowances	Dearness allowance or high price allowance	Total per month	Total per year	Remarks
Temporary Establishment			Rs	Rs	Rs		Rs	Rs	Rs	Rs	Rs	Rs	
Grain Depot Establishment—													
Manager		1			50	1	50	50		23	73	876	
Lower Division Clerk		1	40 50 E B	2 3	50 80	1	40	40		23	63	756	
Clerk		1			35	1	35	35		23	58	696	
Measurers		2	18	½	22	2	18½	37		40	77	924	
Peon		1	18	½	22	1	18½	18½		20	38½	462	
Total		6						180½		129	309½	3,714	
Establishment—(Permanent)		32						2,226½	225	787½	3 234	38,808	
Total		38						3,407	225	916½	3,548½	42,582	
L A and increments												1,018	
Total												43,600	
A GENERAL ACCOUNT													
IV Public Health—2 Medical Relief													
(a) Hospital and Dispensaries													
ficer			75 0	5 10	150 200	1	250	250		42½	292½	3,510	

					1	200					
					1	190					
Medical Officers	4	75	5	150	1	160	625		150½	775½	9 306
		150	10	200	1	75					
Nurses	4	30	2	50	2	44					
					2	40	168		92	260	3,120
					3	50					
Compounders	9	30	2	50	2	48	358		207	565	6,780
					4	30					
					2	21½					
Male Dressers	4	18	½	22	1	20½	83		80	163	1,956
					1	19½					
					2	46					
Clerks	5	40	2	50	2	40	234		115	349	4,188
		E B 50	3	80	1	62					
					1	22½					
					1	21					
Peons	6	18	½	22	2	20½	121		120	241	2,892
					1	19					
					1	18					
Sweepers	4	18	½	22	4	18	72		84	156	1,872
Tuberculosis Dispensary											
		75	5	100							
Medical Officer	1	150	10	200	1	120	120	30	35	185	2,220
Compounder	1	30	2	50	1	30	30		23	53	636
Nurse	1	40	5/2	70	1	70	70	15	23	108	1,296
Nurse	1	30	2	50	1	30	30		23	53	636
Male Dresser	1	18	½	22	1	18	18		20	38	456
Ward Ayah	1	18	½	22	1	20½	20½		20	40½	486
Peon	1	18	½	22	1	18	18		20	38	456
Night Watchman	1	18	½	22	1	18	18		20	38	456
Sweeper	1	18	½	22	1	18	18		21	39	468
Allowance to Dr John T Mani				75				75		75	900
Total	46						2,253½	120	1,096	3,469½	41,634
L A and increments											706
											860
Honoraria for inspection of dispensaries											160
Total											42 500

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1952 53—*(contd)*

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1952	Salary per mensem	Allowances	Dearness allowance or high price allowance	Total per month	Total per year	Remarks
2 MEDICAL STAFF—			Rs	Rs	Rs		Rs	Rs	Rs	Rs	Rs	Rs	
(b) Corporation Dispensary													
Sub Assistant Surgeon--Class II		1	75 100	5 10	100 200	1	130	130		35	165	1,980	
Compounder		1	30	2	50	1	44	44		23	67	804	
Peon		1	18	½	22								
Cycle Orderly		1	18	1	22	2	20	40		40	80	960	
Total		4						214		98	312	3,744	
L A and increments												156	
Total												3,900	
Mobile Dispensary													
Assistant Surgeon—Class II		1	75 100	5 10	100 200	1	75	75	12	23	110	1,320	
Compounder		1	30	2	50	1	30	30		23	53	636	
~~Midwife~~		~~1~~	~~30~~	~~2~~	~~50~~	~~1~~	~~30~~	~~30~~		~~23~~	~~53~~	~~636~~	
Driver		1	45	2	65	1	45	45		23	68	816	
Cleaner		2	18	½	22	1 1	21 18	21 18		20 20	41 38	492 456	
			18	½	22	2	18	36 ~~18~~		40 20	76 ~~38~~	912 ~~456~~	

Total	78						~~216~~	12	~~132~~	~~360~~	~~4,320~~
							Savings anticipated (—)				652
L A and increments											~~180~~
Total											4,500
(c) Ayurvedic Dispensary											
Establishment											
Physician	1	60 100	5 10	100 150	1	150	150	10	35	195	2,340
Compounder	1	30	2	50	1	44	44		23	67	804
Attenders	2	18	½	22	1 1	20½ 19½	40		35	75	900
Total	4						234	10	98	342	4,104
L A and increments											96
Total											4,200
(d) Unani Dispensary											
Unani Hakim	1	100 150	5 10	100 150	1	150	150	10	35	195	2,340
Compounder	1	0	2	50	1	44	44		23	67	804
Attenders	2	18	½	22	1 1	21 19½	40½		40	80½	966
Female Attender	1	18	½	22	1	21	21		20	41	492
Total	5						255½	10	118	383½	4 602
L A and increments											198
Total											4 800

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1952 53—*(contd)*

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1952	Salary per mensem	Allowances	Dearness allowance or high price allowance	Total per month	Total per year	Remarks
4 Maintenance of Ambulance Vans			Rs	Rs	Rs		Rs	Rs	Rs	Rs	Rs	Rs	
Drivers		4	45	2	65	2 2	55 47	204		92	296	3,552	
Cleaners		2	18	½	22	2	18½	37		40	77	924	
Total		6						241		132	373	4,476	
L A and increments												124	
Total												4,600	
6 Preventive Medicines—Small pox Establishment													
Vaccinators Vaccinatrix		18 4	35	2	55	3 3 1 1 2 3 5 1 2 1	51 48 49 47 45 39 35 45 43 39	945	165	506	1,616	19,392	
Total		22						945	165	506	1,616	19,392	
L A and increments												308	

Assistant Surgeons	4	75 100	5 10	100 200	4	75	300	80	92	472	5,664
Senior Health Inspector	1	80	4	120	1	102	102	7½	35	144½	1,734
Junior Health Inspectors	4	45	3	90	2 1 1	53 50 45	201	30 RA 20	92	343	4,116
Peons	4	18	½	22	1 1 2	20 19½ 18½	76½		80	156½	1 878
Total	13						679½	137½	299	1,116	13,392
L A and increments											308
Total											13,700
Rat Destruction – Destruction Staff											
Coolies	29	18	½	22	4 2 2 2 3 10 6	22½ 21 20½ 20 19½ 19 18½	568½		580	1,148½	13,782
Total	29						568½		580	1,148½	13,782
L A and increments											218
Total											14,000

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1952 53—(*contd*)

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1952	Salary per mensem	Allowances	Dearness allowance or high price allowance	Total per month	Total per year	Remarks
Cynogassing Staff			Rs	Rs	Rs		Rs	Rs	Rs	Rs	Rs	Rs	
Junior Health Inspector		1	45	3	90	1	60	60	7½ RA 5	23	95½	1,146	
Gangmen		50	18	½	22	24 3 13 8 2	20½ 20 19½ 19 18	993½	—	1,050	2,043½	24 522	
Total		51						1,053½	12½	1,073	2 139	25,668	
L A and increments												532	
Total												26,200	
(c) Malaria—Establishment													
Assistant Health Officer		1	125 200 E B	5 10/2	185 225	1	150	150	* 75	35	260	3,120	* Pending reconsideration by Govt
Junior Health Inspectors		6	45	3	90	3 1 2	51 66 60	339	45	138	522	6,264	
				2	50								

Head Gangmen		12	25	1	30	12	25	336		276	612	7,344
Gangmen		86	18	½	22	3 37 2 18 26	21½ 20½ 20 19½ 19	1,708		1,720	3,428	41,136
	Total	106						2,573	120	2,192	4 885	58,620
L A and increments												1,780
	Total											60 400
(d) Health Propaganda—Establishment												
Driver—Propaganda Van		2	45	2	65	2	45	90 ~~45~~		46 ~~23~~	136 ~~68~~	1632 ~~816~~
Cleaners—Propaganda Van		2	18	½	22	1	19	19		20	39	468
Operator—Propaganda Van		1			40	1	40	40			40	480
Lavani Singers		2			40	1	40	80		-	80	960
	Total	7~~6~~						229 ~~184~~		66 ~~43~~	295 ~~227~~	3540 ~~2,724~~
L A and increments												~~176~~
	Total											~~2,900~~

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1952 53—*(contd)*

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1952	Salary per mensem	Allowances	Dearness allowance or high price allowance	Total per month	Total per year	Remarks
7 Food Adulteration—Establishment			Rs	Rs	Rs		Rs	Rs	Rs	Rs	Rs	Rs	
Public Analyst		1	100 75	5 10	175 225	1	195	195		35	230	2,760	
Assistant Analyst		1	75	5	100	1	75	75		23	98	1,176	
Food Inspectors		2	80	4	120	1 1	100 96	196	15	55	266	3,192	
Clerk		1	40 50 E B	2 3	50 80	1	48	48		23	71	852	
Attender		1	25 40	1 2	40 50	1	35	35		23	58	696	
unior Attenders		2	25	1	30	2	28	56		46	102	1,224	
Peons		2	18	½	22	2	20½	41		40	81	972	
Total		10						646	15	245	906	10,872	
L A and increments												428	
Total												11,300	
8 Conservancy and Sanitation—Supervising Staff													
nspectors		11	80	4	120	1 7 3	116 100 96	1,104	82½	310	1,496½	17,958	

alth Inspectors	5	60	4	100	1 2	60 68	436	37½	133	606½	7 278
Junior Health Inspectors	39 ~~32~~	45	3	90	10 4 16	60 57 45	2088 ~~1,752~~	292½ ~~240~~	897 ~~738~~	3271½ ~~2,728~~	39 330 ~~32,736~~
Sanitary Overseers	12 ~~19~~	35	2	55	42 2 5 2	43 45 51 55	590 ~~813~~	90 ~~142½~~	276 ~~437~~	952 ~~1,452½~~	11 472 ~~17,430~~
Sanitary Daffedars	109	25	1	30	43 13 36 17	30 28 26 25	3,015		2,456	5,471	65,652
Total	176						7233 ~~7,180~~	502½	4,072	11807½ ~~11,754½~~	1,41 690 ~~1,41,054~~
L A and increments											4 046 3410
Total											1,45,100
Sweepers, Scavengers and Thoties	1647	18	½	22	260 344 94 428 34 269 199 10	22 21½ 21 20½ 20 19½ 19 18	33031 ~~32,977~~		34587 ~~34,524~~	67618 ~~67,501~~	8 11 416 ~~8,10,012~~
Silt Cart Drivers	29	18	1	22	29	20½	594½		580	1,174½	14,094
Cartmen	8	18	½	22	18 5 2	20 20½ 19	160½		168	328½	3,942
Headman Allowance				3				3		3	36
Total	1681						33782 ~~33,732~~	3	35336 ~~35,272~~	69 121 ~~69,007~~	8 29 488 ~~8,28,084~~
L A and increments											47 916 46,512
Total											8,76,000
Lumpsum provision for additional Sweepers											32 000
Total											9 08 000

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1952 53—*(contd)*

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1952	Salary per mensem	Allowances	Dearness allowance or high price allowance	Total per month	Total per year	Remarks
Compost Staff (Temporary)			Rs	Rs	Rs		Rs	Rs	Rs	Rs	Rs	Rs	
Senior Health Inspector		1	80	4	120	1	100	100	7/8	27½	135	1,620	
Daffedar		1	25	1	30	1	26	26		23	49	588	
Sweepers		19	18	½	22	7 7 5	20½ 19½ 19	375		399	774	9,288	
Total		21						501	7½	449½	958	11,496	
L A and increments												604	
Total												12,100	
Lumpsum provision for Staff in respect of new Compost Depot												3,400	
Total												15,500	
(b) Establishment for Intensive Cleaning													
Senior Health Inspector		1	80	4	120	1	96	96	7½	27½	131	1,572	
Junior Health Inspectors		2	45	3	90	2	60	120	15	46	181	2,172	
Sanitary Daffedars		10	25	1	30	10	29	290		230	520	6,240	
Driver		1	45	2	65	1	55	55		23	78	936	

Sweepers	50	18	½	22	1 47	19½ 19	952½		1,050	2,002½	24,030	
Cartmen	2			60	2	60	120			120	1,440	
Total	67						1,652	22½	1,396½	3,071	36,852	
A and increments											2 148	
Total											39,000	
(f) Mobile Staff												
Three Police Daffedars Six Police Constables										720	8 640	
(i) Maintenance of Lorries—Establishment												
Lorry Drivers	39	45	2	65	1 2 5 15 15 1	59 57 55 51 49 45	1,993		897	2,890	34,680	
Lorry Cleaners	39	18	½	22	39	19	741		780	1,521	18,252	
Sweepers and Scavengers	103	18	½	22	10 12 6 21 23 20 11	22 21½ 20 20½ 19½ 19 18	2,061		2,163	4,224	50,688	
Watchman	1	18	½	22	1	18	18		20	38	456	
Total	182						4,813		3,860	8,673	1,04,076	
A and [illegible]											3,924	
Total											1 08 000	

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1952 53—*(contd)*

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1952	Salary per mensem	Allowances	Dearness allowance or high price allowance	Total per month	Total per year	Remarks
(h) Repairs to Carts—Establishment			Rs	Rs	Rs		Rs	Rs	Rs	Rs	Rs	Rs	
Carpenters		2	45	2	65	1 1	49 47	96		46	142	1,704	
Blacksmiths		2	45	2	65	2	49	98		46	144	1,728	
Painter		1	45	2	65	1	47	47		23	70	840	
Hammermen		2	25	1	30	2	27	54		46	100	1,200	
Bellow Boys		2	18	½	22	1 1	19 18½	37½		40	77½	930	
Total		9						332½		201	533½	6,402	
L A and increments												98	
Total												6,500	
(i)													
(i) Hire of Carts													
Cask—Carts (hire)		4			60	4	60	240			240	2,880	
Leave Allowance												20	
Total												2,900	

Store—Clerk	1	60 E B 90	5 6	90 150	1	96	96	7½	27½	131	1,572
Store keeper	1	40 E B 50	2 3	50 80	1	65	65	--	23	88	1,056
Peons	2	18	½	22	1 1	19½ 20½	40		40	80	960
Watchmen	2	18	½	22	2	18	36		40	76	912
Total	6						237	7½	130½	375	4,500
L A and increments											200
Total											4,700
10 BIRTHS AND DEATHS											
(a) Registration Charges—Establishment											
Statistical Assistants	22	25	1	30	7 2 13	30 26 25	587		467	1,054	12,648
Total	22						587		467	1,054	12 648
L A and increments											452
Total											13,100

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1952 53—*(contd)*

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1952	Salary per mensem	Allowances	Dearness allowance or high price allowance	Total per month	Total per year	Remarks
(b) Maternity and Child Welfare			Rs	Rs	Rs		Rs	Rs	Rs	Rs	Rs	Rs	
Lady Doctor		1	150	10	250	1	250	250	75	42½	367½	4,410	
Lady Doctors		3	75 100	5 10	100 200	1 1 1	170 100 85	355	60	97½	512½	6,150	
Public Health Nurse		1	100	10	150	1	100	100	15	27½	142½	1,710	
Public Health Nurse		1	60	5	150	1	100	100	15	27½	142½	1,710	
Lady Health Visitors		6	55 E B 80	5 10	75 110	2 1 1 1 1	110 80 75 60 55	490	90	162	742	8,904	
Centre Nurses		6	35	2	55	1 1 2	53 47 41	256	30	138	424	5,088	

		E B 40 50	2 3	50 80							
Midwives	35	35	2	55	4 2 7 3 1 5 3 2 3 2	55 47 48 43 42 44 41 40 38 35	1,566	175	805	2,546	30,552
Watchmen (part time)	6			10	6	10	60			60	720
Compounder (part time)	1			10	1	10	10			10	120
Peons	12	18	½	22	2 2 5 3	21 20 19½ 18½	235		240	475	5,700
Ayahs	14	18	½	22	2 1 3 2 5 1	21½ 21 20½ 19½ 19 18	277		280	557	6,684
Sweepers	3	18	½	22	1 1 1	20½ 19½ 19	59		63	122	1,464
Sweepers (part time)	3			2	3	2	6			6	72
Total	93						3,804	460	1,906	6 170	74,040

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1952 53—*(contd)*

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1952	Salary per mensem	Allowances	Dearness allowance or high price allowance	Total per month	Total per year	Remarks
MATERNITY HOMES			Rs	Rs	Rs		Rs	Rs	Rs	Rs	Rs	Rs	
Manavarthpet Maternity Home													
Midwives		3	30	2	50	2 1	48 44	140	15	69	224	2,688	
Peons		3	18	½	22	2 1	20 19	59		60	119	1,428	
Ayahs		3	18	½	22	3	19	57		60	117	1,404	
Dhobi		1	18	½	22	1	19	19		20	39	468	
Sweepers		2	18	½	22	1 1	19 18	37		42	79	948	
Total		12						312	15	251	578	6,936	
Chellaram Maternity Home													
Midwives		3	30	2	50	1 1 1	47 44 42	133	15	69	217	2,604	
Peons		3	18	½	22	1 1 1	22 21 20½	63½		60	123½	1,482	
Ayahs		3	18	½	22	3	19	57		60	117	1,404	
Dhobi		1	18	½	22	1	19	19		20	39	468	
Sweepers		2	18	½	22	1 1	19 18	37		42	79	948	
Total		12						309½	15	251	575½	6,906	

						44					
Midwives	3	30	2	50	2	34	112	15	69	196	2,352
Peons	3	18	½	22	3	19	57		60	117	1,404
Ayahs	3	18	½	22	3	20	60		60	120	1 440
Dhobi	1	18	½	22	1	19	19		20	39	468
Sweepers	2	18	½	22	2	19½	39		42	81	972
Compounder	1	30	2	50	1	34	34		23	57	684
Total	13						321	15	274	610	7,320
Sri Pobbathi Krishniah Setty—Kamalakshamma Maternity Home											
		75	5	100	1	75	75	20	23	118	1,416
Lady Doctor	1	100	10	200							
Midwives	3	30	2	50	3	30	90	15	69	174	2 088
Peons	3	18	½	22	3	18	54		60	114	1,368
Ayahs	3	18	1	22	3	19	57		60	117	1,404
Dhobi	1	18	½	22	1	18½	18½		20	38½	462
Sweepers	2	18	½	22	2	19	38		42	80	960
Total	13						332½	35	274	641½	7,698
***Dharmaprakasha* N Dasappa—Thirumalamma Maternity Home**											
		75	5	100							
Lady Doctor	1	100	10	200	1	90	90	20	27½	137½	1 650
Midwives	3	30	2	50	3	90	90	15	69	174	2,088
Peons	3	18	½	22	3	19	57		60	117	1,404
Ayahs	3	18	½	22	3	19	57		60	117	1,404
Dhobi	1	18	½	22	1	19	19		20	39	468
Sweepers	2	18	½	22	2	19	38		42	80	960
Total	13						351	35	278½	664½	7 974

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1952 53—*(contd)*

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1952	Salary per mensem	Allowances	Dearness allowance or high price allowance	Total per month	Total per year	Remarks
Ulsoor Maternity Home			Rs	Rs	Rs		Rs	Rs	Rs	Rs	Rs	Rs	
Lady Doctor		1	75 100	5 10	100 200	1	75	75	20	23	118	1,416	
Midwives		3	35	2	55	3	35	105	15	69	189	2,268	
Peons		3	18	½	22	3	18	54		60	114	1,368	
Ayahs		3	18	½	22	3	18	54		60	114	1,368	
Dhobi		1	18	½	22	1	18	18		20	38	456	
Sweepers		2	18	½	22	2	18	36		42	78	936	
Total		13						342	35	274	651	7,812	
Magadi Road Maternity Home													
Lady Doctor		1	75 100	5 10	100 200	1	75	75	20	23	118	1,416	
Midwives		3	35	2	55	3	35	105	15	69	189	2 268	
Peons		3	18	½	22	3	18	54		60	114	1,368	
Ayahs		3	18	½	22	3	18	54		60	114	1,368	
Dhobi		1	18	½	22	1	18	18		20	38	456	

Total	13						342	35	274	651	7,812
Basavangudi Maternity Home											
Lady Doctor	1	75 100	5 10	100 200	1	75	75	20	23	118	1,416
Midwives	3	35	2	55	3	35	105	15	69	189	2,268
Peons	3	18	½	22	3	18	54	-	60	114	1,368
Ayahs	3	18	½	22	3	18	54		60	114	1,368
Dhobi	1	18	½	22	1	18	18		20	38	456
Sweepers	2	18	½	22	2	18	36		42	78	936
Total	13						342	35	274	651	7,812
MILK CENTRES											
Ulsoor Maternity Home Milk Centre											
Midwife	1	35	2	55	1	35	35	5	23	63	756
Ayah	1	18	½	22	1	18	18		20	38	456
Peon	1	18	½	22	1	18	18		20	38	456
Total	3						71	5	63	139	1,668
Dasappa Maternity Home Milk Centre											
Midwife	1	35	2	55	1	35	35	5	23	63	756
Ayah	1	18	½	22	1	18	18		20	38	456
Peon	1	18	½	22	1	18	18		20	38	456
Total	3						71	5	63	139	1,668

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1952 53—(*contd*)

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1952	Salary per mensem	Allowances	Dearness allowance or high price allowance	Total per month	Total per year	Remarks
Kaniyara Colony Milk Centre			Rs	Rs	Rs		Rs	Rs	Rs	Rs	Rs	Rs	
Midwife		1	35	2	55	1	35	35	5	23	63	756	
Ayah		1	18	½	22	1	18	18	-	20	38	456	
Peon		1	18	½	22	1	18	18		20	38	456	
Total		3						71	5	63	139	1,668	
Total (Maternity Homes Establishment)		191						6,327	660	3,971½	10,958½	1,31,502	
L A and increments												14,498	
Total												1,46,000	
(c) Burial and Burning Grounds—													
Establishment													
Cemetery Registrars		5	25	1	40	1 1 2 1	35 32 30 28	155		115	270	3,240	
Assistant Cemetery Registrars		18	18	½	22	2 2 12 2	20½ 20 19 18	345		360	705	8,460	

Total	31						540		555	1,095	13,140
L A and increments											560
Total											13,700
13 PUBLIC AMENITIES											
(a) Public Gardens and Parks—Establishment											
Horticultural Superintendent	1	100	10	150	1	150	150	20	35	205	2,460
Horticultural Inspectors	2	50	5	100	1 1	75 55	130	15	46	191	2,292
Mastries	2			35	2	35	70	15	46	131	1 572
Malies	35	18	½	22	8 4 23	21½ 20½ 19½	702½		700	1,402½	16,830
Gardeners	19	18	½	22	14 5	20½ 19½	384½		399	783½	9,402
Sweepers	4	18	½	22	3 1	20½ 19½	81		84	165	1,980
Cartmen	3			60	3	60	180			180	2,160
Avenue Gardeners	12	18	½	22	7 2 3	20½ 20 19½	242		252	494	5,928
Total	78						1,940	50	1,562	3 552	42,624
L A and increments											876
Total											43,500

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1952 53—*(contd)*

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1952	Salary per mensem	Allowances	Dearness allowance or high price allowance	Total per month	Total per year	Remarks
(c) Maintenance of Radios—Establishment			Rs	Rs	Rs		Rs	Rs	Rs	Rs	Rs	Rs	
Supervisor		1	75	5	100	1	75	75		23	98	1,176	
Supervisor		1			15	1	15	15			15	180	
Turners		6			10	6	10	60			60	720	
M N Krishna Rao Park													
Mechanic		1			25	1	25	25		20	45	540	
Watchman		1	18	½	22	1	20	20		20	40	480	
Total		10						195		63	258	3,096	
Increments												4	
Total												3,100	
(d) Swimming Pool— (including Ulsoor Tank)													
Ulsoor Tank Boat Care taker		1	20	1	25	1	22	22		20	42	504	
Swimming Pool Instructors		2	30	1	35	2	33	66		46	112	1,344	
Assistant Instructor		1	20	1	25	1	23	23		20	43	516	

Parka Watchmen	2			25	2	25	50		40	90	1,080
Sweeper	1	18	½	22	1	20	20		21	41	492
Total	10						255		210	465	5,580
L A and increments											120
Total											5,700
(e) Maintenance of Bathing Ghat											
Watchman Doddapalayam	1	18	½	22	1	21	21		20	41	492
Machanic Gopalpalyam	1	18	½	22	1	19	19		20	39	468
Chickpet Bathing Ghat watchman	1	18	½	22	1	21	21		20	41	492
Kalasipalyam Bus Stand watchmen	2	18	½	22	2	21	42		40	82	984
Lumpsum provision for extra Staff											500
Total	5						103		100	203	2,936
L A and increments											64
Total											3,000
13 PUBLIC AMENITIES											
(g) Reading Rooms and Libraries											
Attenders and Librarians	7	25	1	30	1 1 3	28 27 26	187		161	348	4,176
Sweepers (part time)	3			4	3			12		12	144
Total	10						187	12	161	360	4,320
L A and increments											180
Total											4 500

DETAILS OF SALARIES AND ESTABLISHMENT-FOR THE YEAR 1952 53—*(contd.)*

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1952	Salary per mensem	Allowances	Dearness allowance or high price allowance	Total per month	Total per year	Remarks
V REMUNERATIVE ENTERPRISES			Rs	Rs	Rs		Rs	Rs	Rs	Rs	Rs	Rs	
1 Markets—Establishment Staff													
Tax Inspector		1	50 80	3 4	80 100	1	92	92	7½	23	122½	1,470	
Bill Collectors		2	40	2	60	1 1	50 40	90	15	46	151	1,812	
Peon		1	18	½	22	1	21½	21½		20	41½	498	
Total		54						203½	22½	89	315	3,780	
Senior Health Inspector		1	80	4	120	1	120	120	7½	35	162½	1,950	
Junior Health Inspector		1	45	3	90	1	60	60	7½	23	90½	1,806	
Sanitary Daffedars		11	25	1	30	11	27	297		253	550	6,600	
Watchmen		3	18	½	22	1 1 1	21 19½ 18½	59		60	119	1,428	
Sweepers		51	18	½	22	3 10 1 13 4 12	22 21½ 21 20½ 20 19½	1,035		1,071	2,106	25,272	

Total ..	67						1,571	15	1,442	3,028	36 336
Sri Krishnarajendra Market											
Market Superintendent	1	150 200	10 20	200 300	1	175	175	50	42½	267½	3,210
Typist	1	40 50 E B	2 3	50 80	1	48	48		23	71	852
Inspector	1	60 90 E B	5 6	90 150	1	88	88	10	23	121	1,452
Assistant Inspectors	2	50 65 E B	3 3	65 80	2	62	124		46	170	2,040
Bill Collectors	4	30 40 E B	2 2	40 50	4	40	160		92	252	3 024
Mutsaddies	2	30 40 E B	2 2	40 50	2	40	80		46	126	1,512
Peons	9	18	½	22	9	22	198	-	180	378	4,536
Peons	14	18	½	22	14	20	280		280	560	6,720
Gurhka Watchmen	4			25	4	25	100		80	180	2,160
Mutton Market allowance				10				10		10	120
Total	38						1,253	70	812½	2,135½	25,626
Grand Total	109						3,027½	107½	2,343½	5,478½	65,742
L A and increments											1,258
Total ..											67 000

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1952 53—(*contd*)

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1952	Salary per mensem	Allowances	Dearness allowance or high price allowance	Total per month	Total per year	Remarks
2 Slaughter House			Rs	Rs	Rs		Rs	Rs	Rs	Rs	Rs	Rs	
Veterinary Inspector		1	100 140	8 10	140 200	1	160	160	7½	35	202½	2,430	
Veterinary Inspector		1	75 100	5 10	100 200	1	120	120	22½	35	177½	2,130	
Veterinary Assistant		1	100	5	150	1	115	115	7½	35	157½	1,890	
Sanitary Daffedars		5	25	1	30	5	27	135		115	250	3,000	
Watchmen		2	18	½	22	1 1	20 19	39		40	79	948	
Sweepers		16	18	½	22	2 6 4 1 2 1	22 21½ 20½ 19½ 19 18	330½	----	336	666½	7,998	
Water pump coolies		4	18	½	22	1 2 1	20½ 19½ 19	78½		80	158½	1,902	
Peon		1	18	½	22	1	21	21		20	41	492	
						3	49						

Cleaners	4	18	½	22	1 1 1 1	21 19½ 19 18	77½	—	80	157½	1,890
Checkers	2	25	1	30	2	29	58		46	104	1,248
Coolies for Blood Cleaning	2			10	2	10	20			20	240
Meat Carriers	14	18	½	22	14	19½	273		280	553	6,636
Total	57						1,619½	37½	1 194	2,851	34,212
L A and increments											1,768
Total											36,000
3 Pounds—(City Area)											
Pound keeper	1	30 40	2 2	40 50	1	48	48		23	71	852
Assistant Pound keepers	2	25	1	30	2	25	50		40	90	1,080
Peons	2	18	½	22	2	18	36		40	76	912
(Civil Area)											
Mutsaddies	2	25	1	40	1 1	38 32	70		46	116	1,392
Attenders	2	18	½	22	1 1	20 19½	39½		40	79½	954
Sweepers	2	18	½	22	1 1	22½ 20½	42		42	84	1,008
Total	11						285½		231	516½	6,198
L A and increments											302
Total											6 500

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1952 53—*(contd)*

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1952	Salary per mensem	Allowances	Dearness allowance or high price allowance	Total per month	Total per year	Remarks
Rent from Settlement Account—			Rs	Rs	Rs		Rs	Rs	Rs	Rs	Rs	Rs	
Establishment													
Building Clerk		1	40 50 E B	2 3	50 80	1	42	42		23	65	780	
Bill Collectors		3	40	2	60	1 1 1	50 46 44	140	22½	69	231½	2,778	
Watchmen		2	18	½	22	2	15	30		40	70	840	
Total		6						212	22½	132	366½	4,398	
L A and increments												202	
Total												4,600	
5 Land Development—Establishment													
Bill Collector		1	40	2	60	1	50	50	7½	23	80½	966	
Watchmen		3	18	½	22	3	19½	58½		60	118½	1,422	
Sweepers		4	18	½	22	1 1 2	21½ 19½ 19	79		84	163	1,956	

Total											4,600
B LIGHTING ACCOUNT											
Repairs and Shifting of Lights											
Electrician	1	90	6	150	1	102	102	15	35	152	1,824
Wireman	1	45	1	50	1	46	46		23	69	828
Helpers	2	18	½	22	2	18	36		40	76	912
Total	4						184	15	98	297	3 564
L A and increments											136
Total											3,700
C WATER SUPPLY AND DRAINAGE											
1 Water Supply—Establishment											
REVENUE DEPARTMENT											
Examiner	1	60 90 E B	5 6	90 150	1	102	102		35	137	1,644
Clerks	4	40 50 E B	2 3	50 80	4	46	184		92	276	3,312
Shroff	1	40 50 E B	2 3	50 80	1	62	62		23	85	1,020
B ll Collectors	3	40	2	60	1 1 1	52 50 44	146		69	215	2,580
Carried Over	9						494		219	713	8,556

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1952 53—*(contd)*

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1952	Salary per mensem	Allowances	Dearness allowance or high price allowance	Total per month	Total per year	Remarks
3 Drainage—Establishment			Rs	Rs	Rs		Rs	Rs	Rs	Rs	Rs	Rs	
Sub Engineer		1	100	10	150	1	150	150	30	35	215	2,580	
Overseers		7	100	10	150	3 2 2	130 120 110	850	210	245	1,305	15,660	
Main Sweeper Attendants		3	30	2	50	1 1	50 40	90	15	-46	151	1,812	
Clerk, Sub Engineer		1	30 40 E B	2 2	40 50	1	36	36		23	59	708	
Assistant Draftsman		1	40 50 E B	2½ 5	50 100	1	75	75		23	98	1,176	
Daffedars		3	25	1	30	3	27	81		69	150	1,800	
Peons		2	18	½	22	2	19	38		40	78	936	
Sweepers		36	18	½	22	9 2 1 17	21½ 21 20½ 19½	720½	34	756	1,510½	18 126	

Well Works Establishment											
Well Operator	1	45	2	65	1	49	49		23	72	864
Pump House Drivers (Ulsoor Tank Pump)	2	30	2	50	2	34	68	5	46	119	1,428
Watchmen	2	18	½	22	2	19	38		40	78	936
Boat Gang	8	18	½	22	8	19	152		160	312	3,744
Breaching Tank Watchmen	2	18	½	22	1 1	21 19½	40½		40	80½	966
Total	68						2,388	294	1,546	4,228	50,736
Health Department											
Junior Health Inspector	1	45	3	90	1	60	60	12½	23	95½	1,146
Gurhka Watchmen	2	25	1	30	2	25	50		40	90	1,080
Main Drain Gang	16	18	½	22	4 6 1 5	22 20½ 19½ 19	325½		336	661½	7,938
Pipe Line Gang	21	18	½	22	2 2 12 3 2	21½ 21 20½ 19½ 19	427½		441	868½	10,422
Kalihat Gang	24	18	½	22	6 5 5 1 2 5	22 21 20½ 20 19½ 19	493½		504	997½	11,970

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1952 53—*(concld)*

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1952	Salary per mensem	Allowances	Dearness allowance or high price allowance	Total per month	Total per year	Remarks
Kempambhundi Pumping House			Rs	Rs	Rs		Rs	Rs	Rs	Rs	Rs	Rs	
Mechanic		1			45	1	45	45		23	68	816	
Helper		1			25	1	25	25		20	45	540	
Total		66						1,426½	12½	1,387	2,826	33,912	
Grand Total		134						3,814½	306½	2,933	7,054	84,648	
and increments												452	
Total												85,100	